

CENTRAL ELECTRICITY AUTHORITY
G O & D WING
OPERATION PERFORMANCE MONITORING DIVISION

SUB- REPORT 16

ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
PERIOD: DEC-2020 VIS-A-VIS DEC-2019 AND APR-DEC-2020 VIS-A-VIS APR-DEC-2019

STATE WISE DETAILS - NORTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)						
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020			
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
NORTHERN REGION																			
DELHI																			
STATE SECTOR																			
RAJGHAT TPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IPGCL	COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
STATE SECTOR	THERMAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
I.P.CCPPP		270.00	630.00	56.00	36.83	34.91	65.77	105.50	481.00	373.31	412.19	77.61	90.57						
IPGCL	NATURAL GAS	270.00	630.00	56.00	36.83	34.91	65.77	105.50	481.00	373.31	412.19	77.61	90.57						
PRAGATI CCGT-III		1500.00	3600.00	314.00	343.00	262.12	109.24	130.86	2748.00	2500.65	3110.48	91.00	80.39						
PRAGATI CCPP		330.40	1599.00	135.00	117.77	120.25	87.24	97.94	1226.00	1198.67	1177.19	97.77	101.82						
PPCL	NATURAL GAS	1830.40	5199.00	449.00	460.77	382.37	102.62	120.50	3974.00	3699.32	4287.67	93.09	86.28						
STATE SECTOR	NATURAL GAS	2100.40	5829.00	505.00	497.60	417.28	98.53	119.25	4455.00	4072.63	4699.86	91.42	86.65						
PVT SECTOR																			
RITHALA CCPP		108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TPDDL	NATURAL GAS	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR	NATURAL GAS	108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	NATURAL	2208.40	5829.00	505.00	497.60	417.28	98.53	119.25	4455.00	4072.63	4699.86	91.42	86.65						
TOTAL DELHI		2208.40	5829.00	505.00	497.60	417.28	98.53	119.25	4455.00	4072.63	4699.86	91.42	86.65						
HARYANA																			
STATE SECTOR																			
PANIPAT TPS		710.00	2000.00	172.00	2.18	81.31	1.27	2.68	1507.00	631.04	1687.86	41.87	37.39	32.56	0.41	11.88	32.16	13.47	27.80
RAJIV GANDHI TPS		1200.00	5000.00	465.00	37.52	248.59	8.07	15.09	4007.00	1021.59	1811.39	25.50	56.40	52.08	4.20	27.84	50.59	12.90	22.87
YAMUNA NAGAR TPS		600.00	3600.00	189.00	317.48	54.77	167.98	579.66	2650.00	1583.49	2293.25	59.75	69.05	42.34	71.12	12.27	66.92	39.99	57.91
HPGCL	COAL	2510.00	10600.00	826.00	357.18	384.67	43.24	92.85	8164.00	3236.12	5792.50	39.64	55.87	44.23	19.13	19.01	49.28	19.53	32.27
STATE SECTOR	THERMAL	2510.00	10600.00	826.00	357.18	384.67	43.24	92.85	8164.00	3236.12	5792.50	39.64	55.87	44.23	19.13	19.01	49.28	19.53	32.27
PVT SECTOR																			
MAHATMA GANDHI TPS		1320.00	7000.00	592.00	609.29	407.16	102.92	149.64	5218.00	3145.98	4329.79	60.29	72.66	60.28	62.04	41.46	59.89	36.11	49.70

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				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20					2019-20			2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
JhPL(HR) COAL		1320.00	7000.00	592.00	609.29	407.16	102.92	149.64	5218.00	3145.98	4329.79	60.29	72.66	60.28	62.04	41.46	59.89	36.11	49.70
PVT SECTOR THERMAL		1320.00	7000.00	592.00	609.29	407.16	102.92	149.64	5218.00	3145.98	4329.79	60.29	72.66	60.28	62.04	41.46	59.89	36.11	49.70
CENTRAL SECTOR																			
INDIRA GANDHI STPP		1500.00	6000.00	521.00	301.52	289.58	57.87	104.12	4482.00	1718.98	2971.02	38.35	57.86	46.68	27.02	25.95	45.27	17.36	30.01
APCPL COAL		1500.00	6000.00	521.00	301.52	289.58	57.87	104.12	4482.00	1718.98	2971.02	38.35	57.86	46.68	27.02	25.95	45.27	17.36	30.01
CENTRAL THERMAL		1500.00	6000.00	521.00	301.52	289.58	57.87	104.12	4482.00	1718.98	2971.02	38.35	57.86	46.68	27.02	25.95	45.27	17.36	30.01
FARIDABAD CCPP		431.59	298.00	18.00	0.00	162.22	0.00	0.00	224.00	665.51	372.12	297.10	178.84						
NTPC Ltd. NATURAL GAS		431.59	298.00	18.00	0.00	162.22	0.00	0.00	224.00	665.51	372.12	297.10	178.84						
CENTRAL NATURAL GAS		431.59	298.00	18.00	0.00	162.22	0.00	0.00	224.00	665.51	372.12	297.10	178.84						
TOTAL THERMAL		5330.00	23600.00	1939.00	1267.99	1081.41	65.39	117.25	17864.00	8101.08	13093.31	45.35	61.87	48.90	31.98	26.24	50.78	23.03	35.81
TOTAL NATURAL		431.59	298.00	18.00	0.00	162.22	0.00	0.00	224.00	665.51	372.12	297.10	178.84						
TOTAL HARYANA		5761.59	23898.00	1957.00	1267.99	1243.63	64.79	101.96	18088.00	8766.59	13465.43	48.47	65.10						
HIMACHAL PRADESH																			
STATE SECTOR																			
KASHANG INTEGRATED HEP		195.00	185.00	4.00	0.00	4.85	0.00	0.00	173.00	0.00	187.93	0.00	0.00						
SAINJ HPS		100.00	350.00	10.00	9.67	15.26	96.70	63.37	327.00	398.13	303.59	121.75	131.14						
SAWRA KUDDU HPS		0.00	270.00	16.00	0.00	0.00	0.00	0.00	234.00	0.00	0.00	0.00	0.00						
HPPCL HYDRO		295.00	805.00	30.00	9.67	20.11	32.23	48.09	734.00	398.13	491.52	54.24	81.00						
BASSI HPS		66.00	302.00	8.00	7.47	10.47	93.38	71.35	271.00	292.11	292.02	107.79	100.03						
GIRI BATA HPS		60.00	181.00	10.00	7.22	12.08	72.20	59.77	142.00	147.76	171.09	104.06	86.36						
LARJI HPS		126.00	619.00	21.00	19.48	25.11	92.76	77.58	556.00	565.68	592.72	101.74	95.44						
SANJAY HPS		120.00	500.00	20.00	26.10	27.19	130.50	95.99	444.00	428.42	531.50	96.49	80.61						
UHL-III HPS		0.00	272.00	8.00	0.00	0.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00						
HPSEB HYDRO		372.00	1874.00	67.00	60.27	74.85	89.96	80.52	1651.00	1433.97	1587.33	86.85	90.34						
SHANAN HPS		110.00	485.00	13.00	12.19	17.12	93.77	71.20	437.00	448.56	502.65	102.65	89.24						
PSPCL HYDRO		110.00	485.00	13.00	12.19	17.12	93.77	71.20	437.00	448.56	502.65	102.65	89.24						
STATE SECTOR HYDRO		777.00	3164.00	110.00	82.13	112.08	74.66	73.28	2822.00	2280.66	2581.50	80.82	88.35						

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			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PVT SECTOR																		
ALLAIN DUHANGAN HPS	192.00	692.00	15.00	15.40	15.96	102.67	96.49	656.00	607.94	718.91	92.67	84.56						
ADHPL HYDRO	192.00	692.00	15.00	15.40	15.96	102.67	96.49	656.00	607.94	718.91	92.67	84.56						
MALANA-II HPS	100.00	367.00	3.00	6.99	8.62	233.00	81.09	348.00	354.32	383.46	101.82	92.40						
E.P.P.L. HYDRO	100.00	367.00	3.00	6.99	8.62	233.00	81.09	348.00	354.32	383.46	101.82	92.40						
BUDHIL HPS	70.00	260.00	3.00	4.40	6.93	146.67	63.49	250.00	264.41	264.15	105.76	100.10						
GBHPPL HYDRO	70.00	260.00	3.00	4.40	6.93	146.67	63.49	250.00	264.41	264.15	105.76	100.10						
BAJOLI HOLI HPS	0.00	273.00	9.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00						
GMR BHHPL HYDRO	0.00	273.00	9.00	0.00	0.00	0.00	0.00	148.00	0.00	0.00	0.00	0.00						
BASPA HPS	300.00	1276.00	50.00	36.24	39.76	72.48	91.15	1144.00	1235.75	1260.89	108.02	98.01						
KARCHAM WANGTOO HPS	1000.00	4131.00	158.00	122.39	132.41	77.46	92.43	3762.00	4053.09	4306.27	107.74	94.12						
HBPCL HYDRO	1300.00	5407.00	208.00	158.63	172.17	76.26	92.14	4906.00	5288.84	5567.16	107.80	95.00						
SORANG HPS	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
HSPCL HYDRO	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CHANJU-I HPS	36.00	157.00	5.00	2.50	3.08	50.00	81.17	136.00	150.35	151.84	110.55	99.02						
IAEPL HYDRO	36.00	157.00	5.00	2.50	3.08	50.00	81.17	136.00	150.35	151.84	110.55	99.02						
MALANA HPS	86.00	344.00	7.00	7.48	10.04	106.86	74.50	322.00	316.60	345.86	98.32	91.54						
MPCL HYDRO	86.00	344.00	7.00	7.48	10.04	106.86	74.50	322.00	316.60	345.86	98.32	91.54						
TIDONG HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NTPGPL HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR HYDRO	1784.00	7539.00	250.00	195.40	216.80	78.16	90.13	6766.00	6982.46	7431.38	103.20	93.96						
CENTRAL SECTOR																		
BHAKRA LEFT HPS	594.00	1848.00	161.00	199.64	165.85	124.00	120.37	1456.00	2012.49	2182.97	138.22	92.19						
BHAKRA RIGHT HPS	785.00	2702.00	200.00	187.17	180.86	93.59	103.49	2242.00	2538.88	2883.78	113.24	88.04						
DEHAR H P S	990.00	2950.00	92.00	100.24	117.00	108.96	85.68	2610.00	2742.35	2993.59	105.07	91.61						
PONG H P S	396.00	1100.00	110.00	146.29	122.97	132.99	118.96	867.00	1369.91	1095.01	158.01	125.10						
BBMB HYDRO	2765.00	8600.00	563.00	633.34	586.68	112.49	107.95	7175.00	8663.63	9155.35	120.75	94.63						
BAIRA SIUL HPS	180.00	310.00	15.00	14.81	26.25	98.73	56.42	253.00	388.41	203.69	153.52	190.69						

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			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CHAMERA- I HPS	540.00	2450.00	60.00	53.64	82.91	89.40	64.70	2134.00	2101.17	2295.84	98.46	91.52						
CHAMERA- II HPS	300.00	1000.00	44.00	39.14	46.08	88.95	84.94	869.00	576.14	1093.25	66.30	52.70						
CHAMERA-III HPS	231.00	1050.00	38.00	17.03	28.28	44.82	60.22	946.00	932.48	971.55	98.57	95.98						
PARBATI-II HPS	0.00	265.00	0.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	0.00	0.00						
PARBATI-III HPS	520.00	675.00	18.00	14.18	15.43	78.78	91.90	638.00	586.60	646.77	91.94	90.70						
NHPC HYDRO	1771.00	5750.00	175.00	138.80	198.95	79.31	69.77	5105.00	4584.80	5211.10	89.81	87.98						
KOLDAM	800.00	3055.00	76.00	87.32	99.28	114.89	87.95	2800.00	3002.57	3170.04	107.23	94.72						
NTPC Ltd. HYDRO	800.00	3055.00	76.00	87.32	99.28	114.89	87.95	2800.00	3002.57	3170.04	107.23	94.72						
NATHPA JHAKRI HPS	1500.00	6800.00	230.00	230.00	242.80	100.00	94.73	6200.00	6517.90	6809.58	105.13	95.72						
RAMPUR HPS	412.02	1878.00	90.00	66.07	70.20	73.41	94.12	1666.00	1827.10	1913.47	109.67	95.49						
SJVNL HYDRO	1912.02	8678.00	320.00	296.07	313.00	92.52	94.59	7866.00	8345.00	8723.05	106.09	95.67						
CENTRAL HYDRO	7248.02	26083.00	1134.00	1155.53	1197.91	101.90	96.46	22946.00	24596.00	26259.54	107.19	93.67						
TOTAL HYDRO	9809.02	36786.00	1494.00	1433.06	1526.79	95.92	93.86	32534.00	33859.12	36272.42	104.07	93.35						
TOTAL HIMACHAL PRADESH	9809.02	36786.00	1494.00	1433.06	1526.79	95.92	93.86	32534.00	33859.12	36272.42	104.07	93.35						
JAMMU AND KASHMIR																		
STATE SECTOR																		
PAMPORE GPS (Liq.)	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JKSPDC NATURAL GAS	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR NATURAL GAS	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BAGLIHAR HPS	450.00	2600.00	109.00	113.67	49.28	104.28	230.66	2235.00	2312.04	2162.11	103.45	106.93						
BAGLIHAR II HPS	450.00	1450.00	0.00	0.00	93.10	0.00	0.00	1450.00	1446.86	1884.46	99.78	76.78						
LOWER JHELUM HPS	105.00	555.00	45.00	34.20	62.09	76.00	55.08	471.00	424.56	435.49	90.14	97.49						
UPPER SINDH-II HPS	105.00	310.00	9.00	8.43	9.54	93.67	88.36	287.00	243.85	187.13	84.97	130.31						
JKSPDC HYDRO	1110.00	4915.00	163.00	156.30	214.01	95.89	73.03	4443.00	4427.31	4669.19	99.65	94.82						
STATE SECTOR HYDRO	1110.00	4915.00	163.00	156.30	214.01	95.89	73.03	4443.00	4427.31	4669.19	99.65	94.82						
CENTRAL SECTOR																		

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				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
DULHASTI HPS		390.00	2200.00	80.00	102.07	114.43	127.59	89.20	1971.00	2081.69	1779.22	105.62	117.00						
KISHANGANGA HPS		330.00	1500.00	15.00	47.25	35.64	315.00	132.58	1338.00	920.90	789.50	68.83	116.64						
SALAL HPS		690.00	3500.00	97.00	93.32	143.87	96.21	64.86	3070.00	3249.57	3457.05	105.85	94.00						
SEWA-II HPS		120.00	500.00	10.00	0.00	35.15	0.00	0.00	387.00	376.14	449.29	97.19	83.72						
URI-I HPS		480.00	2900.00	100.00	153.41	286.40	153.41	53.56	2342.00	2300.85	2536.17	98.24	90.72						
URI-II HPS		240.00	1420.00	50.00	88.09	154.96	176.18	56.85	1106.00	1248.71	1332.61	112.90	93.70						
NHPC	HYDRO	2250.00	12020.00	352.00	484.14	770.45	137.54	62.84	10214.00	10177.86	10343.84	99.65	98.40						
CENTRAL	HYDRO	2250.00	12020.00	352.00	484.14	770.45	137.54	62.84	10214.00	10177.86	10343.84	99.65	98.40						
TOTAL	NATURAL	175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	3360.00	16935.00	515.00	640.44	984.46	124.36	65.05	14657.00	14605.17	15013.03	99.65	97.28						
TOTAL JAMMU AND KASHMIR		3535.00	16935.00	515.00	640.44	984.46	124.36	65.05	14657.00	14605.17	15013.03	99.65	97.28						
LADAKH																			
CENTRAL SECTOR																			
CHUTAK HPS		44.00	120.00	7.00	5.01	5.43	71.57	92.27	107.00	148.75	86.18	139.02	172.60						
NIMMO BAZGO HPS		45.00	150.00	10.00	12.09	13.56	120.90	89.16	120.00	188.12	133.44	156.77	140.98						
NHPC	HYDRO	89.00	270.00	17.00	17.10	18.99	100.59	90.05	227.00	336.87	219.62	148.40	153.39						
CENTRAL	HYDRO	89.00	270.00	17.00	17.10	18.99	100.59	90.05	227.00	336.87	219.62	148.40	153.39						
TOTAL	HYDRO	89.00	270.00	17.00	17.10	18.99	100.59	90.05	227.00	336.87	219.62	148.40	153.39						
TOTAL LADAKH		89.00	270.00	17.00	17.10	18.99	100.59	90.05	227.00	336.87	219.62	148.40	153.39						
PUNJAB																			
STATE SECTOR																			
GH TPS (LEH.MOH.)		920.00	3000.00	256.00	0.00	0.00	0.00	0.00	2314.00	866.07	876.26	37.43	98.84	37.40	0.00	0.00	38.11	14.26	14.43
ROPAR TPS		840.00	3200.00	200.00	0.00	0.00	0.00	0.00	2390.00	865.76	1010.50	36.22	85.68	32.00	0.00	0.00	43.11	15.62	18.23
PSPCL	COAL	1760.00	6200.00	456.00	0.00	0.00	0.00	0.00	4704.00	1731.83	1886.76	36.82	91.79	34.82	0.00	0.00	40.50	14.91	16.24
STATE SECTOR	THERMAL	1760.00	6200.00	456.00	0.00	0.00	0.00	0.00	4704.00	1731.83	1886.76	36.82	91.79	34.82	0.00	0.00	40.50	14.91	16.24
ANANDPUR SAHIB-I HPS		67.00	320.00	21.00	15.78	5.41	75.14	291.68	253.00	254.63	268.88	100.64	94.70						

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			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
ANANDPUR SAHIB-II HPS	67.00	320.00	21.00	15.39	5.43	73.29	283.43	253.00	249.92	265.02	98.78	94.30						
MUKERIAN-I HPS	45.00	235.00	25.00	125.00	109.01	500.00	114.67	174.00	936.48	745.67	538.21	125.59						
MUKERIAN-II HPS	45.00	235.00	25.00	0.00	0.00	0.00	0.00	174.00	43.72	43.75	25.13	99.93						
MUKERIAN-III HPS	58.50	325.00	35.00	0.00	0.00	0.00	0.00	244.00	54.61	55.21	22.38	98.91						
MUKERIAN-IV HPS	58.50	325.00	35.00	0.00	0.00	0.00	0.00	244.00	55.89	54.44	22.91	102.67						
RANJIT SAGAR HPS	600.00	1560.00	80.00	94.12	115.54	117.65	81.46	1310.00	1437.62	1686.58	109.74	85.24						
PSPCL HYDRO	941.00	3320.00	242.00	250.29	235.39	103.43	106.33	2652.00	3032.87	3119.55	114.36	97.22						
STATE SECTOR HYDRO	941.00	3320.00	242.00	250.29	235.39	103.43	106.33	2652.00	3032.87	3119.55	114.36	97.22						
PVT SECTOR																		
GOINDWAL SAHIB TPP	540.00	2600.00	220.00	0.00	38.62	0.00	0.00	1936.00	973.99	1246.41	50.31	78.14	54.76	0.00	9.61	54.32	27.33	34.97
GP GSL (GVK) COAL	540.00	2600.00	220.00	0.00	38.62	0.00	0.00	1936.00	973.99	1246.41	50.31	78.14	54.76	0.00	9.61	54.32	27.33	34.97
RAJPURA TPP	1400.00	8231.00	771.00	865.84	838.25	112.30	103.29	6804.00	5280.35	7413.69	77.61	71.22	74.02	83.13	80.48	73.64	57.15	80.23
NPL COAL	1400.00	8231.00	771.00	865.84	838.25	112.30	103.29	6804.00	5280.35	7413.69	77.61	71.22	74.02	83.13	80.48	73.64	57.15	80.23
TALWANDI SABO TPP	1980.00	12000.00	1028.00	473.18	587.72	46.03	80.51	9173.00	4451.11	7682.17	48.52	57.94	69.78	32.12	39.90	70.19	34.06	58.79
TSPL COAL	1980.00	12000.00	1028.00	473.18	587.72	46.03	80.51	9173.00	4451.11	7682.17	48.52	57.94	69.78	32.12	39.90	70.19	34.06	58.79
PVT SECTOR THERMAL	3920.00	22831.00	2019.00	1339.02	1464.59	66.32	91.43	17913.00	10705.45	16342.27	59.76	65.51	69.23	45.91	50.22	69.24	41.38	63.17
CENTRAL SECTOR																		
GANGUWAL HPS	77.65	500.00	39.00	55.49	54.38	142.28	102.04	374.00	480.99	462.77	128.61	103.94						
KOTLA HPS	77.65	500.00	42.00	55.13	51.85	131.26	106.33	381.00	483.02	470.84	126.78	102.59						
BBMB HYDRO	155.30	1000.00	81.00	110.62	106.23	136.57	104.13	755.00	964.01	933.61	127.68	103.26						
CENTRAL HYDRO	155.30	1000.00	81.00	110.62	106.23	136.57	104.13	755.00	964.01	933.61	127.68	103.26						
TOTAL THERMAL	5680.00	29031.00	2475.00	1339.02	1464.59	54.10	91.43	22617.00	12437.28	18229.03	54.99	68.23	58.57	31.69	34.66	60.33	33.18	48.63
TOTAL HYDRO	1096.30	4320.00	323.00	360.91	341.62	111.74	105.65	3407.00	3996.88	4053.16	117.31	98.61						
TOTAL PUNJAB	6776.30	33351.00	2798.00	1699.93	1806.21	60.76	94.12	26024.00	16434.16	22282.19	63.15	73.75						
RAJASTHAN																		
STATE SECTOR																		

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				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20	2019-20	2019-20			2019-20	2019-20	2019-20			2019-20			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
CHHABRA TPP	2320.00	15100.00	1336.00	1263.20	1191.13	94.55	106.05	11046.00	10556.64	10088.93	95.57	104.64	77.40	73.18	69.01	72.14	68.94	65.97	
GIRAL TPS	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
KALISINDH TPS	1200.00	8000.00	684.00	696.43	479.90	101.82	145.12	5892.00	4112.97	3911.48	69.81	105.15	76.61	78.01	53.75	74.39	51.93	49.39	
KOTA TPS	1240.00	7250.00	639.00	596.88	658.33	93.41	90.67	5310.00	3494.03	5065.68	65.80	68.97	69.26	64.70	71.36	64.88	42.69	61.90	
SURATGARH TPS	2160.00	8727.00	797.00	355.88	404.26	44.65	88.03	6334.00	1119.95	3820.18	17.68	29.32	37.99	0.00	36.22	40.31	6.22	38.59	
RRVUNL COAL	7170.00	39077.00	3456.00	2912.39	2733.62	84.27	106.54	28582.00	19283.59	22886.27	67.47	84.26	59.33	52.78	56.44	58.59	43.71	53.15	
STATE SECTOR THERMAL	7170.00	39077.00	3456.00	2912.39	2733.62	84.27	106.54	28582.00	19283.59	22886.27	67.47	84.26	59.33	52.78	56.44	58.59	43.71	53.15	
DHOLPUR CCPP	330.00	240.00	21.00	0.00	0.00	0.00	0.00	189.00	105.66	0.00	55.90	0.00							
RAMGARH CCPP	273.80	1000.00	87.00	31.56	65.06	36.28	48.51	751.00	395.97	554.82	52.73	71.37							
RRVUNL NATURAL GAS	603.80	1240.00	108.00	31.56	65.06	29.22	48.51	940.00	501.63	554.82	53.36	90.41							
STATE SECTOR NATURAL GAS	603.80	1240.00	108.00	31.56	65.06	29.22	48.51	940.00	501.63	554.82	53.36	90.41							
JAWAHAR SAGAR HPS	99.00	200.00	39.00	42.34	37.95	108.56	111.57	118.00	157.05	190.96	133.09	82.24							
MAHI BAJAJ-I HPS	50.00	115.00	20.00	31.05	24.67	155.25	125.86	59.00	101.87	109.69	172.66	92.87							
MAHI BAJAJ-II HPS	90.00	25.00	3.00	4.47	6.14	149.00	72.80	16.00	26.18	43.50	163.62	60.18							
R P SAGAR HPS	172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	54.53	0.00	18.49							
RRVUNL HYDRO	411.00	340.00	62.00	77.86	68.76	125.58	113.23	193.00	295.18	398.68	152.94	74.04							
STATE SECTOR HYDRO	411.00	340.00	62.00	77.86	68.76	125.58	113.23	193.00	295.18	398.68	152.94	74.04							
PVT SECTOR																			
KAWAI TPS	1320.00	8000.00	675.00	832.45	752.58	123.33	110.61	5907.00	6403.13	6051.26	108.40	105.81	68.73	84.76	76.63	67.80	73.50	69.46	
APL COAL	1320.00	8000.00	675.00	832.45	752.58	123.33	110.61	5907.00	6403.13	6051.26	108.40	105.81	68.73	84.76	76.63	67.80	73.50	69.46	
JALIPA KAPURDI TPP	1080.00	7200.00	578.00	621.14	516.73	107.46	120.21	5386.00	5349.13	4384.85	99.32	121.99	71.93	77.30	64.31	75.56	75.04	61.52	
RWPL (JSW) COAL	1080.00	7200.00	578.00	621.14	516.73	107.46	120.21	5386.00	5349.13	4384.85	99.32	121.99	71.93	77.30	64.31	75.56	75.04	61.52	
PVT SECTOR THERMAL	2400.00	15200.00	1253.00	1453.59	1269.31	116.01	114.52	11293.00	11752.26	10436.11	104.07	112.61	70.17	81.41	71.09	71.29	74.19	65.88	
CENTRAL SECTOR																			
BARSINGSAR LIGNITE	250.00	1600.00	149.00	81.59	178.72	54.76	45.65	1154.00	1017.36	1143.27	88.16	88.99	80.11	43.87	96.09	69.94	61.66	69.29	
NLC COAL	250.00	1600.00	149.00	81.59	178.72	54.76	45.65	1154.00	1017.36	1143.27	88.16	88.99	80.11	43.87	96.09	69.94	61.66	69.29	
CENTRAL THERMAL	250.00	1600.00	149.00	81.59	178.72	54.76	45.65	1154.00	1017.36	1143.27	88.16	88.99	80.11	43.87	96.09	69.94	61.66	69.29	
ANTA CCPP	419.33	339.00	32.00	0.00	2.22	0.00	0.00	256.00	363.81	299.75	142.11	121.37							

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				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
				3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NTPC Ltd.	NATURAL GAS	419.33	339.00	32.00	0.00	2.22	0.00	0.00	256.00	363.81	299.75	142.11	121.37						
CENTRAL	NATURAL GAS	419.33	339.00	32.00	0.00	2.22	0.00	0.00	256.00	363.81	299.75	142.11	121.37						
DAE (RAJASTHAN)		100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DAE	NUCLEAR	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJASTHAN A.P.S.		1080.00	6620.00	536.00	637.95	726.98	119.02	87.75	5067.00	5825.71	6594.67	114.97	88.34	66.71	79.39	90.47	71.09	81.73	92.52
NPCIL	NUCLEAR	1080.00	6620.00	536.00	637.95	726.98	119.02	87.75	5067.00	5825.71	6594.67	114.97	88.34	66.71	79.39	90.47	71.09	81.73	92.52
CENTRAL	NUCLEAR	1180.00	6620.00	536.00	637.95	726.98	119.02	87.75	5067.00	5825.71	6594.67	114.97	88.34	66.71	72.67	82.81	71.09	74.80	84.68
TOTAL	THERMAL	9820.00	55877.00	4858.00	4447.57	4181.65	91.55	106.36	41029.00	32053.21	34465.65	78.12	93.00	62.31	60.04	61.36	61.91	52.19	56.96
TOTAL	NUCLEAR	1180.00	6620.00	536.00	637.95	726.98	119.02	87.75	5067.00	5825.71	6594.67	114.97	88.34	66.71	72.67	82.81	71.09	74.80	84.68
TOTAL	NATURAL	1023.13	1579.00	140.00	31.56	67.28	22.54	46.91	1196.00	865.44	854.57	72.36	101.27						
TOTAL	HYDRO	411.00	340.00	62.00	77.86	68.76	125.58	113.23	193.00	295.18	398.68	152.94	74.04						
TOTAL RAJASTHAN		12434.13	64416.00	5596.00	5194.94	5044.67	92.83	102.98	47485.00	39039.54	42313.57	82.21	92.26						
UTTARAKHAND																			
STATE SECTOR																			
CHIBRO (YAMUNA) HPS		240.00	817.00	33.00	27.05	32.54	81.97	83.13	706.00	753.22	812.72	106.69	92.68						
CHILLA HPS		144.00	750.00	54.00	56.90	61.12	105.37	93.10	578.00	606.31	600.52	104.90	100.96						
DHAKRANI HPS		33.75	135.00	6.00	5.60	8.27	93.33	67.71	111.00	140.00	140.64	126.13	99.54						
DHALIPUR HPS		51.00	185.00	10.00	8.43	12.16	84.30	69.33	160.00	155.76	179.08	97.35	86.98						
KHATIMA HPS		41.40	210.00	12.00	10.83	14.44	90.25	75.00	182.00	186.94	190.30	102.71	98.23						
KHODRI HPS		120.00	355.00	15.00	13.09	14.97	87.27	87.44	307.00	342.34	358.58	111.51	95.47						
KULHAL HPS		30.00	130.00	7.00	6.44	8.97	92.00	71.79	111.00	117.71	122.08	106.05	96.42						
MANERI BHALI - I HPS		90.00	325.00	19.00	22.35	11.38	117.63	196.40	288.00	287.28	305.02	99.75	94.18						
MANERI BHALI - II HPS		304.00	1278.00	45.00	50.10	54.33	111.33	92.21	1157.00	1184.01	1217.60	102.33	97.24						
RAMGANGA HPS		198.00	225.00	30.00	31.82	16.15	106.07	197.03	89.00	117.98	82.65	132.56	142.75						
VYASI HPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
UJVNL	HYDRO	1252.15	4410.00	231.00	232.61	234.33	100.70	99.27	3689.00	3891.55	4009.19	105.49	97.07						
STATE SECTOR	HYDRO	1252.15	4410.00	231.00	232.61	234.33	100.70	99.27	3689.00	3891.55	4009.19	105.49	97.07						

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			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PVT SECTOR																		
BETA CCPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BIPL NATURAL GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAMA CCPP	225.00	350.00	31.00	31.76	68.47	102.45	46.39	275.00	31.76	453.09	11.55	7.01						
GIPL NATURAL GAS	225.00	350.00	31.00	31.76	68.47	102.45	46.39	275.00	31.76	453.09	11.55	7.01						
KASHIPUR CCPP	225.00	700.00	62.00	105.34	119.03	169.90	88.50	520.00	105.34	1036.42	20.26	10.16						
SrEPL NATURAL GAS	225.00	700.00	62.00	105.34	119.03	169.90	88.50	520.00	105.34	1036.42	20.26	10.16						
PVT SECTOR NATURAL GAS	450.00	1050.00	93.00	137.10	187.50	147.42	73.12	795.00	137.10	1489.51	17.25	9.20						
SHRINAGAR HPS	330.00	1310.00	49.00	44.79	56.07	91.41	79.88	1190.00	1341.14	1389.63	112.70	96.51						
AHPC (GVK) HYDRO	330.00	1310.00	49.00	44.79	56.07	91.41	79.88	1190.00	1341.14	1389.63	112.70	96.51						
VISHNU PRAYAG HPS	400.00	1438.00	49.00	48.90	60.81	99.80	80.41	1315.00	1700.86	1869.11	129.34	91.00						
JPPVL HYDRO	400.00	1438.00	49.00	48.90	60.81	99.80	80.41	1315.00	1700.86	1869.11	129.34	91.00						
SINGOLI BHATWARI HPS	99.00	145.00	7.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00						
L&T HYDRO	99.00	145.00	7.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00						
PVT SECTOR HYDRO	829.00	2893.00	105.00	93.69	116.88	89.23	80.16	2603.00	3042.00	3258.74	116.87	93.35						
CENTRAL SECTOR																		
DHAULI GANGA HPS	280.00	1135.00	32.00	30.65	39.32	95.78	77.95	1045.00	1101.29	1221.20	105.39	90.18						
TANAKPUR HPS	94.20	452.00	24.00	22.38	26.74	93.25	83.69	432.00	449.68	475.23	104.09	94.62						
NHPC HYDRO	374.20	1587.00	56.00	53.03	66.06	94.70	80.28	1477.00	1550.97	1696.43	105.01	91.43						
TAPOVAN VISHNUGAD HPS	0.00	427.00	73.00	0.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00						
NTPC Ltd. HYDRO	0.00	427.00	73.00	0.00	0.00	0.00	0.00	242.00	0.00	0.00	0.00	0.00						
KOTESHWAR HPS	400.00	1160.00	96.00	108.76	84.61	113.29	128.54	873.00	916.63	903.66	105.00	101.44						
TEHRI ST-1 HPS	1000.00	3000.00	282.00	310.76	244.20	110.20	127.26	2254.00	2302.69	2274.21	102.16	101.25						
THDC HYDRO	1400.00	4160.00	378.00	419.52	328.81	110.98	127.59	3127.00	3219.32	3177.87	102.95	101.30						
CENTRAL HYDRO	1774.20	6174.00	507.00	472.55	394.87	93.21	119.67	4846.00	4770.29	4874.30	98.44	97.87						

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TOTAL NATURAL	450.00	1050.00	93.00	137.10	187.50	147.42	73.12	795.00	137.10	1489.51	17.25	9.20						
TOTAL HYDRO	3855.35	13477.00	843.00	798.85	746.08	94.76	107.07	11138.00	11703.84	12142.23	105.08	96.39						
TOTAL UTTARAKHAND	4305.35	14527.00	936.00	935.95	933.58	99.99	100.25	11933.00	11840.94	13631.74	99.23	86.86						
UTTAR PRADESH																		
STATE SECTOR																		
ANPARA TPS	2630.00	18500.00	1309.00	1219.19	1111.41	93.14	109.70	14490.00	11336.84	13785.46	78.24	82.24	66.90	62.31	56.80	83.48	65.31	79.42
HARDUAGANJ TPS	605.00	4400.00	410.00	95.74	277.64	23.35	34.48	3239.00	1582.72	2562.40	48.86	61.77	43.56	21.27	61.68	50.48	39.64	64.17
OBRA TPS	1094.00	4800.00	359.00	423.65	186.63	118.01	227.00	3672.00	3464.17	2819.54	94.34	122.86	44.11	52.05	22.93	50.86	47.98	39.05
PARICHHA TPS	1140.00	5400.00	355.00	324.24	267.83	91.34	121.06	4124.00	2658.43	3178.14	64.46	83.65	41.86	38.23	31.58	54.81	35.33	42.24
UPRVNL COAL	5469.00	33100.00	2433.00	2062.82	1843.51	84.79	111.90	25525.00	19042.16	22345.54	74.60	85.22	53.36	50.70	45.31	66.27	52.76	61.91
STATE SECTOR THERMAL	5469.00	33100.00	2433.00	2062.82	1843.51	84.79	111.90	25525.00	19042.16	22345.54	74.60	85.22	53.36	50.70	45.31	66.27	52.76	61.91
KHARA HPS	72.00	300.00	12.00	12.81	19.48	106.75	65.76	258.00	295.64	287.50	114.59	102.83						
MATATILA HPS	30.60	80.00	9.00	14.82	4.64	164.67	319.40	51.00	81.07	49.41	158.96	164.08						
OBRA HPS	99.00	185.00	15.00	24.60	30.03	164.00	81.92	138.00	267.53	106.48	193.86	251.25						
RIHAND HPS	300.00	550.00	50.00	50.41	76.24	100.82	66.12	412.00	630.92	250.90	153.14	251.46						
UPJVNL HYDRO	501.60	1115.00	86.00	102.64	130.39	119.35	78.72	859.00	1275.16	694.29	148.45	183.66						
STATE SECTOR HYDRO	501.60	1115.00	86.00	102.64	130.39	119.35	78.72	859.00	1275.16	694.29	148.45	183.66						
PVT SECTOR																		
BARKHERA TPS	90.00	200.00	16.00	12.22	14.67	76.38	83.30	150.00	158.88	89.78	105.92	176.97	23.89	18.25	21.91	25.25	26.75	15.11
KHAMBARKHERA TPS	90.00	200.00	16.00	11.77	12.93	73.56	91.03	150.00	161.96	79.81	107.97	202.93	23.89	17.58	19.31	25.25	27.27	13.44
KUNDARKI TPS	90.00	200.00	16.00	13.59	17.34	84.94	78.37	150.00	206.01	120.62	137.34	170.79	23.89	20.30	25.90	25.25	34.68	20.31
MAQSOODPUR TPS	90.00	200.00	16.00	13.28	14.01	83.00	94.79	150.00	160.15	99.66	106.77	160.70	23.89	19.83	20.92	25.25	26.96	16.78
UTRAULA TPS	90.00	200.00	16.00	12.19	17.67	76.19	68.99	150.00	228.74	116.55	152.49	196.26	23.89	18.20	26.39	25.25	38.51	19.62
BEPL COAL	450.00	1000.00	80.00	63.05	76.62	78.81	82.29	750.00	915.74	506.42	122.10	180.83	23.89	18.83	22.89	25.25	30.83	17.05
ANPARA C TPS	1200.00	8600.00	731.00	717.28	664.23	98.12	107.99	6338.00	6558.69	5963.42	103.48	109.98	81.88	80.34	74.40	80.03	82.81	75.30
LAPPL COAL	1200.00	8600.00	731.00	717.28	664.23	98.12	107.99	6338.00	6558.69	5963.42	103.48	109.98	81.88	80.34	74.40	80.03	82.81	75.30
LALITPUR TPS	1980.00	10500.00	870.00	624.16	447.12	71.74	139.60	8043.00	5994.18	6637.37	74.53	90.31	59.06	42.37	30.35	61.55	45.87	50.79

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20					2019-20			2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
LPGCL	COAL	1980.00	10500.00	870.00	624.16	447.12	71.74	139.60	8043.00	5994.18	6637.37	74.53	90.31	59.06	42.37	30.35	61.55	45.87	50.79
PRAYAGRAJ TPP		1980.00	9000.00	732.00	964.33	643.49	131.74	149.86	6832.00	7928.58	6739.17	116.05	117.65	49.69	65.46	43.68	52.28	60.67	51.57
PPGCL (Jaypee)	COAL	1980.00	9000.00	732.00	964.33	643.49	131.74	149.86	6832.00	7928.58	6739.17	116.05	117.65	49.69	65.46	43.68	52.28	60.67	51.57
ROSA TPP Ph-I		1200.00	7000.00	544.00	473.84	279.50	87.10	169.53	5406.00	5256.95	4739.50	97.24	110.92	60.93	53.07	31.31	68.26	66.38	59.84
RPSC	COAL	1200.00	7000.00	544.00	473.84	279.50	87.10	169.53	5406.00	5256.95	4739.50	97.24	110.92	60.93	53.07	31.31	68.26	66.38	59.84
PVT SECTOR	THERMAL	6810.00	36100.00	2957.00	2842.66	2110.96	96.13	134.66	27369.00	26654.14	24585.88	97.39	108.41	58.36	56.11	41.66	60.89	59.30	54.70
CENTRAL SECTOR																			
MEJA STPP		660.00	4000.00	243.00	312.14	0.00	128.45	0.00	3015.00	2330.59	1050.67	77.30	221.82	24.74	63.57	0.00	41.47	53.50	24.41
MUNPL	COAL	660.00	4000.00	243.00	312.14	0.00	128.45	0.00	3015.00	2330.59	1050.67	77.30	221.82	24.74	63.57	0.00	41.47	53.50	24.41
DADRI (NCTPP)		1820.00	8200.00	679.00	139.33	345.87	20.52	40.28	6299.00	2217.00	5269.84	35.20	42.07	50.14	10.29	25.54	52.44	18.46	43.87
RIHAND STPS		3000.00	20100.00	1755.00	1887.94	1740.61	107.57	108.46	15143.00	17786.97	17011.64	117.46	104.56	78.63	84.59	77.98	76.48	89.83	85.92
SINGRAULI STPS		2000.00	13900.00	1180.00	1392.54	1328.29	118.01	104.84	10295.00	11005.27	11488.86	106.90	95.79	79.30	93.58	89.27	77.99	83.37	87.04
TANDA TPS		1100.00	5350.00	597.00	438.49	533.68	73.45	82.16	3791.00	3992.78	2498.41	105.32	159.81	45.59	53.58	65.21	43.49	55.00	61.66
UNCHAHAR TPS		1550.00	8650.00	652.00	597.99	707.69	91.72	84.50	6406.00	5012.01	6627.54	78.24	75.62	56.54	51.85	61.37	62.62	48.99	64.79
NTPC Ltd.	COAL	9470.00	56200.00	4863.00	4456.29	4656.14	91.64	95.71	41934.00	40014.03	42896.29	95.42	93.28	64.52	63.25	66.09	65.56	64.02	72.38
CENTRAL	THERMAL	10130.00	60200.00	5106.00	4768.43	4656.14	93.39	102.41	44949.00	42344.62	43946.96	94.21	96.35	59.94	63.27	61.78	63.10	63.34	69.42
AURAIYA CCPP		663.36	328.00	30.00	0.00	2.23	0.00	0.00	255.00	641.08	312.41	251.40	205.20						
DADRI CCPP		829.78	1486.00	126.00	127.98	37.36	101.57	342.56	1106.00	1641.75	1382.80	148.44	118.73						
NTPC Ltd.	NATURAL GAS	1493.14	1814.00	156.00	127.98	39.59	82.04	323.26	1361.00	2282.83	1695.21	167.73	134.66						
CENTRAL	NATURAL GAS	1493.14	1814.00	156.00	127.98	39.59	82.04	323.26	1361.00	2282.83	1695.21	167.73	134.66						
NARORA A.P.S.		440.00	3073.00	278.00	290.03	335.68	104.33	86.40	2268.00	2665.49	2824.00	117.53	94.39	84.92	88.60	102.54	78.10	91.79	97.24
NPCIL	NUCLEAR	440.00	3073.00	278.00	290.03	335.68	104.33	86.40	2268.00	2665.49	2824.00	117.53	94.39	84.92	88.60	102.54	78.10	91.79	97.24
CENTRAL	NUCLEAR	440.00	3073.00	278.00	290.03	335.68	104.33	86.40	2268.00	2665.49	2824.00	117.53	94.39	84.92	88.60	102.54	78.10	91.79	97.24
TOTAL	THERMAL	22409.00	129400.0	10496.00	9673.91	8610.61	92.17	112.35	97843.00	88040.92	90878.38	89.98	96.88	57.84	58.02	51.65	63.25	59.53	62.95
TOTAL	NUCLEAR	440.00	3073.00	278.00	290.03	335.68	104.33	86.40	2268.00	2665.49	2824.00	117.53	94.39	84.92	88.60	102.54	78.10	91.79	97.24
TOTAL	NATURAL	1493.14	1814.00	156.00	127.98	39.59	82.04	323.26	1361.00	2282.83	1695.21	167.73	134.66						
TOTAL	HYDRO	501.60	1115.00	86.00	102.64	130.39	119.35	78.72	859.00	1275.16	694.29	148.45	183.66						
TOTAL UTTAR PRADESH		24843.74	135402.0	11016.00	10194.56	9116.27	92.54	111.83	102331.0	94264.40	96091.88	92.12	98.10						

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			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
WESTERN REGION																		
CHHATISGARH																		
STATE SECTOR																		
DSPM TPS	500.00	3700.00	324.00	174.57	336.72	53.88	51.84	2773.00	2624.95	2871.11	94.66	91.43	87.10	46.93	90.52	84.03	79.54	87.00
KORBA-II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KORBA-III	240.00	700.00	57.00	75.33	127.70	132.16	58.99	527.00	975.70	990.63	185.14	98.49	31.92	42.19	71.52	33.27	61.60	62.54
KORBA-WEST TPS	1340.00	9250.00	779.00	843.06	762.13	108.22	110.62	6726.00	7234.19	6752.07	107.56	107.14	78.14	84.56	76.45	76.05	81.80	76.35
MARWA TPS	1000.00	7000.00	592.00	496.64	472.55	83.89	105.10	5256.00	3410.46	3449.89	64.89	98.86	79.57	66.75	63.51	79.64	51.67	52.27
CSPGCL COAL	3080.00	20650.00	1752.00	1589.60	1699.10	90.73	93.56	15282.00	14245.30	14063.70	93.22	101.29	76.46	69.37	74.15	75.18	70.08	66.77
STATE SECTOR THERMAL	3080.00	20650.00	1752.00	1589.60	1699.10	90.73	93.56	15282.00	14245.30	14063.70	93.22	101.29	76.46	69.37	74.15	75.18	70.08	66.77
HASDEOBANGO HPS	120.00	250.00	9.00	4.90	3.90	54.44	125.64	223.00	344.00	196.88	154.26	174.73						
CSPGCL HYDRO	120.00	250.00	9.00	4.90	3.90	54.44	125.64	223.00	344.00	196.88	154.26	174.73						
STATE SECTOR HYDRO	120.00	250.00	9.00	4.90	3.90	54.44	125.64	223.00	344.00	196.88	154.26	174.73						
PVT SECTOR																		
CHAKABURA TPP	30.00	235.00	11.00	22.26	20.88	202.36	106.61	175.00	160.27	176.00	91.58	91.06	49.28	99.73	93.55	88.38	80.94	88.89
KASAIPALLI TPP	270.00	1800.00	146.00	100.55	100.27	68.87	100.28	1350.00	1114.98	1289.53	82.59	86.46	72.68	50.05	49.92	75.76	62.57	72.36
SWASTIK KORBA TPP	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACB COAL	325.00	2035.00	157.00	122.81	121.15	78.22	101.37	1525.00	1275.25	1465.53	83.62	87.02	64.93	50.79	50.10	71.10	59.45	68.32
SINGHITARAI TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BALCO TPS	600.00	3000.00	252.00	320.73	363.10	127.27	88.33	2206.00	2836.20	2719.30	128.57	104.30	56.45	71.85	81.34	55.71	71.62	68.67
BALCO COAL	600.00	3000.00	252.00	320.73	363.10	127.27	88.33	2206.00	2836.20	2719.30	128.57	104.30	56.45	71.85	81.34	55.71	71.62	68.67
BARADARHA TPS	1200.00	7000.00	566.00	743.70	456.88	131.40	162.78	5234.00	5706.78	4605.19	109.03	123.92	63.40	83.30	51.17	66.09	72.06	58.15
DBPCL COAL	1200.00	7000.00	566.00	743.70	456.88	131.40	162.78	5234.00	5706.78	4605.19	109.03	123.92	63.40	83.30	51.17	66.09	72.06	58.15
RAIKHEDA TPP	1370.00	4000.00	347.00	769.50	738.10	221.76	104.25	2922.00	4833.09	4305.92	165.40	112.24	34.04	75.49	72.41	32.32	53.45	47.62
GCEL COAL	1370.00	4000.00	347.00	769.50	738.10	221.76	104.25	2922.00	4833.09	4305.92	165.40	112.24	34.04	75.49	72.41	32.32	53.45	47.62
OP JINDAL TPS	1000.00	2400.00	194.00	620.47	163.90	319.83	378.57	1799.00	2799.43	1821.55	155.61	153.68	26.08	83.40	22.03	27.26	42.42	27.60

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
					2019-20					2019-20					2019-20			2019-20
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TAMNAR TPP	2400.00	7000.00	582.00	1172.22	585.68	201.41	200.15	5197.00	6305.79	5211.67	121.34	120.99	32.59	65.65	32.80	32.81	39.81	32.90
JPL COAL	3400.00	9400.00	776.00	1792.69	749.58	231.02	239.16	6996.00	9105.22	7033.22	130.15	129.46	30.68	70.87	29.63	31.18	40.58	31.34
PATHADI STAGE II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PATHADI TPP	600.00	3800.00	306.00	401.78	271.84	131.30	147.80	2840.00	3471.42	2569.74	122.23	135.09	68.55	90.00	60.90	71.72	87.66	64.89
LANCO COAL	600.00	3800.00	306.00	401.78	271.84	131.30	147.80	2840.00	3471.42	2569.74	122.23	135.09	68.55	90.00	60.90	71.72	87.66	64.89
BANDAKHAR TPP	300.00	2200.00	185.00	77.84	203.74	42.08	38.21	1628.00	1554.40	1487.88	95.48	104.47	82.89	34.87	91.28	82.22	78.51	75.15
MCCPL COAL	300.00	2200.00	185.00	77.84	203.74	42.08	38.21	1628.00	1554.40	1487.88	95.48	104.47	82.89	34.87	91.28	82.22	78.51	75.15
AVANTHA BHANDAR	600.00	1000.00	0.00	367.55	58.77	0.00	625.40	1000.00	1807.35	58.77	180.74	3075.29	0.00	82.34	13.17	25.25	45.64	1.48
REGL COAL	600.00	1000.00	0.00	367.55	58.77	0.00	625.40	1000.00	1807.35	58.77	180.74	3,075.	0.00	82.34	13.17	25.25	45.64	1.48
UCHPINDA TPP	1440.00	3000.00	178.00	470.81	173.61	264.50	271.19	2134.00	3004.40	1739.30	140.79	172.74	16.61	43.95	16.20	22.45	31.61	18.30
RKMPPL COAL	1440.00	3000.00	178.00	470.81	173.61	264.50	271.19	2134.00	3004.40	1739.30	140.79	172.74	16.61	43.95	16.20	22.45	31.61	18.30
RATIJA TPS	100.00	700.00	58.00	51.75	66.47	89.22	77.85	534.00	366.84	511.35	68.70	71.74	77.96	69.56	89.34	80.91	55.58	77.48
SCPL COAL	100.00	700.00	58.00	51.75	66.47	89.22	77.85	534.00	366.84	511.35	68.70	71.74	77.96	69.56	89.34	80.91	55.58	77.48
BINJKOTE TPP	600.00	2500.00	145.00	153.02	167.82	105.53	91.18	1913.00	1458.53	2176.18	76.24	67.02	32.48	34.28	37.59	48.31	36.83	54.95
SKS COAL	600.00	2500.00	145.00	153.02	167.82	105.53	91.18	1913.00	1458.53	2176.18	76.24	67.02	32.48	34.28	37.59	48.31	36.83	54.95
SVPL TPP	63.00	200.00	21.00	0.00	15.30	0.00	0.00	156.00	0.00	187.30	0.00	0.00	44.80	0.00	32.64	37.52	0.00	45.05
SVPPL COAL	63.00	200.00	21.00	0.00	15.30	0.00	0.00	156.00	0.00	187.30	0.00	0.00	44.80	0.00	32.64	37.52	0.00	45.05
NAWAPARA TPP	600.00	3400.00	245.00	156.12	206.64	63.72	75.55	2468.00	1486.36	1656.69	60.23	89.72	54.88	34.97	46.29	62.32	37.53	41.84
TRNE COAL	600.00	3400.00	245.00	156.12	206.64	63.72	75.55	2468.00	1486.36	1656.69	60.23	89.72	54.88	34.97	46.29	62.32	37.53	41.84
KATGHORA TPP	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VESPL COAL	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALORA TPP	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VVL COAL	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AKALTARA TPS	1800.00	9000.00	743.00	659.47	899.01	88.76	73.36	6687.00	8067.32	7506.56	120.64	107.47	55.48	49.24	67.13	56.29	67.91	63.19
WPCL COAL	1800.00	9000.00	743.00	659.47	899.01	88.76	73.36	6687.00	8067.32	7506.56	120.64	107.47	55.48	49.24	67.13	56.29	67.91	63.19
PVT SECTOR THERMAL	13168.00	51235.00	3979.00	6087.77	4492.01	153.00	135.52	38243.00	44973.16	38022.93	117.60	118.28	40.61	62.14	45.85	44.00	51.75	43.75
CENTRAL SECTOR																		
BHILAI TPS	500.00	3600.00	150.00	296.77	254.78	197.85	116.48	2675.00	2249.78	2195.09	84.10	102.49	40.32	79.78	68.49	81.06	68.18	66.52

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20	2019-20	2019-20			2019-20	2019-20	2019-20			2019-20			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
NSPCL	COAL	500.00	3600.00	150.00	296.77	254.78	197.85	116.48	2675.00	2249.78	2195.09	84.10	102.49	40.32	79.78	68.49	81.06	68.18	66.52
KORBA STPS		2600.00	18450.00	1544.00	1536.65	1786.23	99.52	86.03	13637.00	15989.90	14725.03	117.25	108.59	79.82	79.44	92.34	79.47	93.18	85.81
LARA TPP		1600.00	4050.00	436.00	785.54	176.49	180.17	445.09	2649.00	4026.34	1337.96	151.99	300.93	36.63	65.99	29.65	30.06	58.94	56.65
SIPAT STPS		2980.00	21300.00	1839.00	1897.13	2004.04	103.16	94.67	15951.00	17772.58	16245.91	111.42	109.40	82.95	85.57	90.39	81.10	90.36	82.60
NTPC Ltd.	COAL	7180.00	43800.00	3819.00	4219.32	3966.76	110.48	106.37	32237.00	37788.82	32308.90	117.22	116.96	71.49	78.99	83.57	70.63	86.80	82.84
CENTRAL	THERMAL	7680.00	47400.00	3969.00	4516.09	4221.54	113.78	106.98	34912.00	40038.60	34503.99	114.68	116.04	69.46	79.04	82.47	71.34	85.48	81.55
TOTAL	THERMAL	23928.00	119285.0	9700.00	12193.46	10412.65	125.71	117.10	88437.00	99257.06	86590.62	112.23	114.63	54.49	68.49	60.51	56.63	64.38	57.55
TOTAL	HYDRO	120.00	250.00	9.00	4.90	3.90	54.44	125.64	223.00	344.00	196.88	154.26	174.73						
TOTAL CHHATISGARH		24048.00	119535.0	9709.00	12198.36	10416.55	125.64	117.11	88660.00	99601.06	86787.50	112.34	114.76						
GOA																			
PVT SECTOR																			
GOA CCPP (Liq.)		48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
RELIANCE	NATURAL GAS	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR	NATURAL GAS	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	NATURAL	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL GOA		48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GUJARAT																			
STATE SECTOR																			
BHAVNAGAR CFBC TPP		500.00	1000.00	81.00	107.20	108.89	132.35	98.45	745.00	919.72	267.74	123.45	343.51	21.77	28.82	29.27	22.58	27.87	8.11
BECL	COAL	500.00	1000.00	81.00	107.20	108.89	132.35	98.45	745.00	919.72	267.74	123.45	343.51	21.77	28.82	29.27	22.58	27.87	8.11
AKRIMOTA LIG TPS		250.00	1270.00	31.00	40.87	62.05	131.84	65.87	948.00	397.63	568.48	41.94	69.95	16.67	21.97	33.36	57.45	24.10	34.45
GMDCL	COAL	250.00	1270.00	31.00	40.87	62.05	131.84	65.87	948.00	397.63	568.48	41.94	69.95	16.67	21.97	33.36	57.45	24.10	34.45
GANDHI NAGAR TPS		630.00	2100.00	183.00	144.75	16.42	79.10	881.55	1674.00	373.68	1285.40	22.32	29.07	39.04	30.88	3.50	40.26	8.99	30.91
KUTCH LIG. TPS		290.00	750.00	66.00	76.98	85.26	116.64	90.29	583.00	636.52	662.05	109.18	96.14	30.59	35.68	39.52	30.46	33.26	34.59
SIKKA REP. TPS		500.00	2250.00	194.00	314.97	184.16	162.36	171.03	1663.00	1343.06	2002.50	80.76	67.07	52.15	84.67	49.51	50.39	40.70	60.68
UKAI TPS		1110.00	6100.00	542.00	615.39	606.83	113.54	101.41	4577.00	2998.72	4300.06	65.52	69.74	65.63	74.52	73.48	62.48	40.93	58.70

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
WANAKBORI TPS		2270.00	10000.00	851.00	913.27	424.68	107.32	215.05	7358.00	3116.53	4089.94	42.36	76.20	50.39	54.08	25.15	49.11	20.80	35.66
GSECL COAL		4800.00	21200.00	1836.00	2065.36	1317.35	112.49	156.78	15855.00	8468.51	12339.95	53.41	68.63	51.41	57.83	36.89	50.05	26.73	43.81
STATE SECTOR THERMAL		5550.00	23470.00	1948.00	2213.43	1488.29	113.63	148.72	17548.00	9785.86	13176.17	55.77	74.27	47.18	53.60	36.04	47.91	26.72	39.79
PIPAVAV CCPP		702.00	600.00	48.00	0.00	0.25	0.00	0.00	457.00	2669.78	374.59	584.20	712.72						
GPPCL NATURAL GAS		702.00	600.00	48.00	0.00	0.25	0.00	0.00	457.00	2669.78	374.59	584.20	712.72						
DHUVARAN CCPP		594.72	700.00	61.00	144.83	69.94	237.43	207.08	530.00	1431.30	478.43	270.06	299.17						
UTRAN CCPP		374.00	628.00	28.00	123.85	63.53	442.32	194.95	508.00	1602.66	489.00	315.48	327.74						
GSECL NATURAL GAS		968.72	1328.00	89.00	268.68	133.47	301.89	201.30	1038.00	3033.96	967.43	292.29	313.61						
HAZIRA CCPP		156.10	60.00	6.00	14.96	2.44	249.33	613.11	45.00	393.36	17.03	874.13	2309.81						
HAZIRA CCPP EXT		351.00	400.00	19.00	50.53	2.23	265.95	2265.92	299.00	1302.19	413.89	435.52	314.62						
GSEGL NATURAL GAS		507.10	460.00	25.00	65.49	4.67	261.96	1,402.	344.00	1695.55	430.92	492.89	393.47						
STATE SECTOR NATURAL GAS		2177.82	2388.00	162.00	334.17	138.39	206.28	241.47	1839.00	7399.29	1772.94	402.35	417.35						
KADANA HPS		240.00	329.00	23.00	20.10	22.33	87.39	90.01	271.00	263.44	393.91	97.21	66.88						
UKAI HPS		300.00	425.00	22.00	30.03	41.03	136.50	73.19	345.00	509.19	645.96	147.59	78.83						
GSECL HYDRO		540.00	754.00	45.00	50.13	63.36	111.40	79.12	616.00	772.63	1039.87	125.43	74.30						
S SAROVAR CHPH HPS		250.00	900.00	115.00	138.37	126.93	120.32	109.01	624.00	702.04	571.22	112.51	122.90						
S SAROVAR RBPH HPS		1200.00	2300.00	153.00	103.56	277.34	67.69	37.34	2136.00	1816.60	2580.25	85.05	70.40						
SSNNL HYDRO		1450.00	3200.00	268.00	241.93	404.27	90.27	59.84	2760.00	2518.64	3151.47	91.26	79.92						
STATE SECTOR HYDRO		1990.00	3954.00	313.00	292.06	467.63	93.31	62.46	3376.00	3291.27	4191.34	97.49	78.53						
PVT SECTOR																			
MUNDRA TPS-III		1980.00	12900.00	816.00	1048.26	1159.66	128.46	90.39	9588.00	10266.87	9890.84	107.08	103.80	55.39	71.16	78.72	73.37	78.56	75.69
MUNDRA TPS-I & II		2640.00	17100.00	1431.00	1711.79	1222.80	119.62	139.99	12681.00	9786.88	13447.60	77.18	72.78	72.86	87.15	62.26	72.78	56.17	77.18
APL COAL		4620.00	30000.00	2247.00	2760.05	2382.46	122.83	115.85	22269.00	20053.75	23338.44	90.05	85.93	65.37	80.30	69.31	73.03	65.77	76.54
MUNDRA UMTTP		4000.00	26700.00	2265.00	2210.18	2352.77	97.58	93.94	20129.00	19570.69	19929.15	97.23	98.20	76.11	74.27	79.06	76.25	74.13	75.49
CGPL COAL		4000.00	26700.00	2265.00	2210.18	2352.77	97.58	93.94	20129.00	19570.69	19929.15	97.23	98.20	76.11	74.27	79.06	76.25	74.13	75.49
SALAYA TPP		1200.00	3000.00	278.00	511.68	598.89	184.06	85.44	2196.00	3224.43	2980.76	146.83	108.17	31.14	57.31	67.08	27.73	40.71	37.64
EPGL COAL		1200.00	3000.00	278.00	511.68	598.89	184.06	85.44	2196.00	3224.43	2980.76	146.83	108.17	31.14	57.31	67.08	27.73	40.71	37.64
SURAT LIG. TPS		500.00	3400.00	228.00	264.29	311.67	115.92	84.80	2496.00	2344.00	2474.33	93.91	94.73	61.29	71.05	83.78	75.64	71.03	74.98

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GIPCL COAL	500.00	3400.00	228.00	264.29	311.67	115.92	84.80	2496.00	2344.00	2474.33	93.91	94.73	61.29	71.05	83.78	75.64	71.03	74.98
SABARMATI (C STATION)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SABARMATI (D-F STATIONS)	362.00	2600.00	150.00	80.73	110.24	53.82	73.23	1932.00	883.70	1908.49	45.74	46.30	55.69	29.97	40.93	80.86	36.99	79.88
TOR. POW. COAL	362.00	2600.00	150.00	80.73	110.24	53.82	73.23	1932.00	883.70	1908.49	45.74	46.30	55.69	29.97	40.93	80.86	36.99	71.94
PVT SECTOR THERMAL	10682.00	65700.00	5168.00	5826.93	5756.03	112.75	101.23	49022.00	46076.57	50631.17	93.99	91.00	65.03	73.32	72.43	69.53	65.36	71.55
PEGUTHAN CCPP	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CLPINDIA NATURAL GAS	655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ESSAR CCPP	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ESSAR NATURAL GAS	515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BARODA CCPP	160.00	0.00	0.00	0.00	1.81	0.00	0.00	0.00	14.15	3.93	0.00	360.05						
GIPCL. GT IMP	0.00	180.00	14.00	17.53	18.19	125.21	96.37	126.00	168.66	155.31	133.86	108.60						
GIPCL NATURAL GAS	160.00	180.00	14.00	17.53	20.00	125.21	87.65	126.00	182.81	159.24	145.09	114.80						
SUGEN CCPP	1147.50	6000.00	431.00	407.93	413.62	94.65	98.62	4649.00	4761.22	4964.00	102.41	95.91						
TOR. POW. NATURAL GAS	1147.50	6000.00	431.00	407.93	413.62	94.65	98.62	4649.00	4761.22	4964.00	102.41	95.91						
DGEN MEGA CCPP	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1058.81	510.22	0.00	207.52						
UNOSUGEN CCPP	382.50	1500.00	130.00	195.00	187.90	150.00	103.78	1125.00	1374.43	1443.13	122.17	95.24						
TOR. POW. NATURAL GAS	1582.50	1500.00	130.00	195.00	187.90	150.00	103.78	1125.00	2433.24	1953.35	216.29	124.57						
PVT SECTOR NATURAL GAS	4060.00	7680.00	575.00	620.46	621.52	107.91	99.83	5900.00	7377.27	7076.59	125.04	104.25						
CENTRAL SECTOR																		
GANDHAR CCPP	657.39	393.00	35.00	7.68	24.94	21.94	30.79	292.00	822.05	421.11	281.52	195.21						
KAWAS CCPP	656.20	1302.00	114.00	2.93	38.31	2.57	7.65	1004.00	1025.68	1103.92	102.16	92.91						
NTPC Ltd. NATURAL GAS	1313.59	1695.00	149.00	10.61	63.25	7.12	16.77	1296.00	1847.73	1525.03	142.57	121.16						
CENTRAL NATURAL GAS	1313.59	1695.00	149.00	10.61	63.25	7.12	16.77	1296.00	1847.73	1525.03	142.57	121.16						
KAKRAPARA	440.00	5373.00	537.00	268.52	303.42	50.00	88.50	3809.00	2735.15	2475.00	71.81	110.51	63.31	82.03	92.69	63.53	94.19	85.23
NPCIL NUCLEAR	440.00	5373.00	537.00	268.52	303.42	50.00	88.50	3809.00	2735.15	2475.00	71.81	110.51	63.31	82.03	92.69	63.53	94.19	85.23
CENTRAL NUCLEAR	440.00	5373.00	537.00	268.52	303.42	50.00	88.50	3809.00	2735.15	2475.00	71.81	110.51	63.31	82.03	92.69	63.53	94.19	85.23

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL	THERMAL	16232.00	89170.00	7116.00	8040.36	7244.32	112.99	110.99	66570.00	55862.43	63807.34	83.92	87.55	58.92	66.58	59.99	62.14	52.14	61.42
TOTAL	NUCLEAR	440.00	5373.00	537.00	268.52	303.42	50.00	88.50	3809.00	2735.15	2475.00	71.81	110.51	63.31	82.03	92.69	63.53	94.19	85.23
TOTAL	NATURAL	7551.41	11763.00	886.00	965.24	823.16	108.94	117.26	9035.00	16624.29	10374.56	184.00	160.24						
TOTAL	HYDRO	1990.00	3954.00	313.00	292.06	467.63	93.31	62.46	3376.00	3291.27	4191.34	97.49	78.53						
TOTAL GUJARAT		26213.41	110260.0	8852.00	9566.18	8838.53	108.07	108.23	82790.00	78513.14	80848.24	94.83	97.11						
MADHYA PRADESH																			
STATE SECTOR																			
		210.00	1500.00	131.00	152.01	152.62	116.04	99.60	1099.00	1178.88	1258.29	107.27	93.69	83.85	97.29	97.68	79.29	85.06	90.79
		1340.00	8000.00	675.00	828.02	603.47	122.67	137.21	5920.00	6145.87	4626.22	103.82	132.85	67.71	83.05	60.53	66.94	69.49	52.31
		1330.00	3600.00	305.00	483.38	553.61	158.49	87.31	2658.00	3206.16	3524.56	120.62	90.97	30.82	48.85	55.95	30.28	36.52	40.15
		2520.00	13400.00	1180.00	663.76	1180.78	56.25	56.21	9742.00	3880.60	5828.16	39.83	66.58	62.94	35.40	62.98	58.57	23.33	35.04
MPPGCL	COAL	5400.00	26500.00	2291.00	2127.17	2490.48	92.85	85.41	19419.00	14411.51	15237.23	74.21	94.58	57.02	52.95	61.99	54.49	40.44	42.75
STATE SECTOR	THERMAL	5400.00	26500.00	2291.00	2127.17	2490.48	92.85	85.41	19419.00	14411.51	15237.23	74.21	94.58	57.02	52.95	61.99	54.49	40.44	42.75
		30.00	75.00	4.00	13.03	12.01	325.75	108.49	72.00	81.28	62.41	112.89	130.24						
		60.00	110.00	20.00	0.00	0.00	0.00	0.00	75.00	75.92	138.90	101.23	54.66						
		315.00	905.00	90.00	113.12	109.29	125.69	103.50	850.00	907.15	963.26	106.72	94.17						
		90.00	420.00	50.00	22.19	15.88	44.38	139.74	300.00	356.90	286.31	118.97	124.65						
		115.00	70.00	10.00	19.47	0.00	194.70	0.00	40.00	61.80	33.81	154.51	182.80						
		60.00	94.00	14.00	11.60	14.94	82.86	77.64	82.00	89.82	108.65	109.54	82.67						
		45.00	88.00	15.00	8.97	8.68	59.80	103.34	78.00	81.09	61.66	103.96	131.51						
MPPGCL	HYDRO	715.00	1762.00	203.00	188.38	160.80	92.80	117.15	1497.00	1653.96	1655.00	110.48	99.94						
STATE SECTOR	HYDRO	715.00	1762.00	203.00	188.38	160.80	92.80	117.15	1497.00	1653.96	1655.00	110.48	99.94						
PVT SECTOR																			
		90.00	250.00	21.00	18.26	22.64	86.95	80.65	185.00	121.34	188.78	65.59	64.28	62.72	27.27	33.81	62.29	20.43	35.75
BLAPPL	COAL	90.00	250.00	21.00	18.26	22.64	86.95	80.65	185.00	121.34	188.78	65.59	64.28	62.72	27.27	33.81	62.29	20.43	35.75
		1200.00	4000.00	430.00	246.85	250.08	57.41	98.71	3346.00	2257.83	2665.59	67.48	84.70	48.16	27.65	28.01	42.25	28.51	33.66
ESSARPMPL	COAL	1200.00	4000.00	430.00	246.85	250.08	57.41	98.71	3346.00	2257.83	2665.59	67.48	84.70	48.16	27.65	28.01	42.25	28.51	33.66

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SEIONI TPP	600.00	3000.00	265.00	354.95	265.19	133.94	133.85	2181.00	2639.52	2042.46	121.02	129.23	59.36	79.51	59.41	55.08	66.65	51.58
JHAPL COAL	600.00	3000.00	265.00	354.95	265.19	133.94	133.85	2181.00	2639.52	2042.46	121.02	129.23	59.36	79.51	59.41	55.08	66.65	51.58
BINA TPS	500.00	2500.00	219.00	238.45	216.24	108.88	110.27	1833.00	935.61	2028.83	51.04	46.12	58.87	64.10	58.13	55.55	28.35	61.48
NIGRI TPP	1320.00	6000.00	452.00	759.47	638.67	168.02	118.91	4421.00	6159.46	4878.23	139.32	126.26	46.02	77.33	65.03	50.75	70.70	55.99
JPPVL COAL	1820.00	8500.00	671.00	997.92	854.91	148.72	116.73	6254.00	7095.07	6907.06	113.45	102.72	49.55	73.70	63.14	52.06	59.07	57.50
ANUPPUR TPP	1200.00	7000.00	594.00	688.31	297.04	115.88	231.72	5205.00	4965.26	4893.01	95.39	101.48	66.53	77.10	33.27	65.72	62.69	61.78
MBPMPL COAL	1200.00	7000.00	594.00	688.31	297.04	115.88	231.72	5205.00	4965.26	4893.01	95.39	101.48	66.53	77.10	33.27	65.72	62.69	61.78
SASAN UMTTP	3960.00	31000.00	2647.00	2573.93	2952.59	97.24	87.18	23025.00	25201.67	24731.60	109.45	101.90	89.84	87.36	100.22	88.10	96.43	94.63
SPL COAL	3960.00	31000.00	2647.00	2573.93	2952.59	97.24	87.18	23025.00	25201.67	24731.60	109.45	101.90	89.84	87.36	100.22	88.10	96.43	94.63
PVT SECTOR THERMAL	8870.00	53750.00	4628.00	4880.22	4642.45	105.45	105.12	40196.00	42280.69	41428.50	105.19	102.06	70.49	73.95	70.35	69.01	72.22	70.85
MAHESHWAR HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SMHPCL HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR HYDRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																		
GADARWARA TPP	800.00	2350.00	0.00	282.01	0.00	0.00	0.00	1613.00	2347.58	623.06	145.54	376.78	0.00	47.38	0.00	15.27	44.46	10.82
KHARGONE STPP	1320.00	4000.00	320.00	698.72	200.74	218.35	348.07	2799.00	2593.03	412.07	92.64	629.27	32.58	0.00	0.00	32.13	0.00	0.00
VINDHYACHAL STPS	4760.00	32600.00	2608.00	2969.01	3096.33	113.84	95.89	24414.00	28147.65	26870.30	115.29	104.75	73.64	83.84	87.43	77.71	89.60	85.53
NTPC Ltd. COAL	6880.00	38950.00	2928.00	3949.74	3297.07	134.90	119.80	28826.00	33088.26	27905.43	114.79	118.57	51.24	78.59	74.85	56.87	83.10	76.89
CENTRAL THERMAL	6880.00	38950.00	2928.00	3949.74	3297.07	134.90	119.80	28826.00	33088.26	27905.43	114.79	118.57	51.24	78.59	74.85	56.87	83.10	76.89
INDIRA SAGAR HPS	1000.00	1775.00	196.00	289.24	162.24	147.57	178.28	1281.00	2264.60	2287.68	176.78	98.99						
OMKARESHWAR HPS	520.00	925.00	98.00	127.20	81.04	129.80	156.96	672.00	1158.24	995.75	172.36	116.32						
NHDC HYDRO	1520.00	2700.00	294.00	416.44	243.28	141.65	171.18	1953.00	3422.84	3283.43	175.26	104.25						
CENTRAL HYDRO	1520.00	2700.00	294.00	416.44	243.28	141.65	171.18	1953.00	3422.84	3283.43	175.26	104.25						
TOTAL THERMAL	21150.00	119200.0	9847.00	10957.13	10430.00	111.27	105.05	88441.00	89780.46	84571.16	101.51	106.16	60.42	69.53	69.33	61.17	66.62	64.78
TOTAL HYDRO	2235.00	4462.00	497.00	604.82	404.08	121.69	149.68	3450.00	5076.80	4938.43	147.15	102.80						
TOTAL MADHYA PRADESH	23385.00	123662.0	10344.00	11561.95	10834.08	111.77	106.72	91891.00	94857.26	89509.59	103.23	105.97						

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				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
MAHARASHTRA																			
STATE SECTOR																			
BHUSAWAL TPS	1210.00	6950.00	583.00	560.68	388.80	96.17	144.21	5130.00	2781.71	4542.88	54.22	61.23	64.76	62.28	43.19	64.24	34.83	56.89	
CHANDRAPUR(MAHARASHTRA) STPS	2920.00	17200.00	1438.00	1441.75	1435.16	100.26	100.46	12733.00	11888.14	11720.21	93.36	101.43	66.19	66.36	66.06	66.07	61.69	60.81	
KHAPARKHEDA TPS	1340.00	7200.00	613.00	666.41	691.41	108.71	96.38	5289.00	6057.24	5134.42	114.53	117.97	61.49	66.84	69.35	59.80	68.49	58.06	
KORADI TPS	2400.00	11500.00	963.00	798.99	861.32	82.97	92.76	8514.00	5230.00	6597.13	61.43	79.28	53.93	44.75	48.24	53.75	33.02	41.65	
NASIK TPS	630.00	3100.00	257.00	101.04	124.63	39.32	81.07	2300.00	310.22	2015.02	13.49	15.40	54.83	21.56	26.59	55.32	7.46	48.46	
PARAS TPS	500.00	3200.00	273.00	295.43	183.74	108.22	160.79	2374.00	2560.77	1886.40	107.87	135.75	73.39	79.42	49.39	71.94	77.60	57.16	
PARLI TPS	750.00	3900.00	315.00	465.36	442.82	147.73	105.09	2922.00	1208.89	1439.65	41.37	83.97	56.45	83.40	50.87	59.03	24.42	18.64	
MAHAGENCO COAL	9750.00	53050.00	4442.00	4329.66	4127.88	97.47	104.89	39262.00	30036.97	33335.71	76.50	90.10	61.24	59.69	54.55	61.01	46.68	49.66	
STATE SECTOR THERMAL	9750.00	53050.00	4442.00	4329.66	4127.88	97.47	104.89	39262.00	30036.97	33335.71	76.50	90.10	61.24	59.69	54.55	61.01	46.68	49.66	
URAN CCPP	672.00	2900.00	248.00	194.55	196.95	78.45	98.78	2192.00	1443.12	1964.61	65.84	73.46							
MAHAGENCO NATURAL GAS	672.00	2900.00	248.00	194.55	196.95	78.45	98.78	2192.00	1443.12	1964.61	65.84	73.46							
STATE SECTOR NATURAL GAS	672.00	2900.00	248.00	194.55	196.95	78.45	98.78	2192.00	1443.12	1964.61	65.84	73.46							
BHIRA TAIL RACE HPS	80.00	85.00	7.00	6.00	8.34	85.71	71.94	66.00	74.16	80.24	112.36	92.42							
GHATGHAR PSS HPS	250.00	256.00	14.00	29.35	12.61	209.64	232.75	186.00	71.08	99.41	38.22	71.50							
KOYNA DPH HPS	36.00	120.00	8.00	11.28	5.90	141.00	191.19	83.00	113.76	109.49	137.06	103.90							
KOYNA-I&II HPS	600.00	765.00	50.00	95.36	120.30	190.72	79.27	566.00	920.44	939.20	162.62	98.00							
KOYNA-III HPS	320.00	568.00	33.00	41.15	63.84	124.70	64.46	437.00	430.98	581.46	98.62	74.12							
KOYNA-IV HPS	1000.00	1707.00	111.00	93.83	181.94	84.53	51.57	1263.00	791.60	1355.51	62.68	58.40							
TILLARI HPS	60.00	110.00	10.00	1.66	6.47	16.60	25.66	80.00	80.18	73.35	100.22	109.31							
VAITARNA HPS	60.00	144.00	0.00	0.00	0.00	0.00	0.00	64.00	5.64	73.49	8.81	7.67							
MAHAGENCO HYDRO	2406.00	3755.00	233.00	278.63	399.40	119.58	69.76	2745.00	2487.84	3312.15	90.63	75.11							
PENCH HPS	160.00	330.00	35.00	22.62	7.67	64.63	294.92	245.00	357.37	181.15	145.87	197.28							
MPPGCL HYDRO	160.00	330.00	35.00	22.62	7.67	64.63	294.92	245.00	357.37	181.15	145.87	197.28							
STATE SECTOR HYDRO	2566.00	4085.00	268.00	301.25	407.07	112.41	74.00	2990.00	2845.21	3493.30	95.16	81.45							
PVT SECTOR																			

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			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
DAHANU TPS	500.00	4000.00	245.00	289.34	319.16	118.10	90.66	3007.00	2265.75	2590.46	75.35	87.47	65.86	77.78	85.80	91.12	68.66	78.50
AEML COAL	500.00	4000.00	245.00	289.34	319.16	118.10	90.66	3007.00	2265.75	2590.46	75.35	87.47	65.86	77.78	85.80	91.12	68.66	78.50
MIHAN TPS	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMNEPL COAL	246.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRORA TPS	3300.00	21000.00	1776.00	1363.29	2139.74	76.76	63.71	15441.00	13288.99	16958.78	86.06	78.36	72.34	55.53	87.15	70.90	61.01	77.86
APL COAL	3300.00	21000.00	1776.00	1363.29	2139.74	76.76	63.71	15441.00	13288.99	16958.78	86.06	78.36	72.34	55.53	87.15	70.90	61.01	77.86
DHARIWAL TPP	600.00	2200.00	102.00	375.97	315.93	368.60	119.00	1700.00	3126.27	2365.22	183.90	132.18	22.85	84.22	70.77	42.93	78.95	59.73
DIL COAL	600.00	2200.00	102.00	375.97	315.93	368.60	119.00	1700.00	3126.27	2365.22	183.90	132.18	22.85	84.22	70.77	42.93	78.95	59.73
GEPL TPP Ph-I	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GEPL COAL	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GMR WARORA TPS	600.00	4000.00	289.00	241.44	344.20	83.54	70.15	2914.00	2784.99	3114.54	95.57	89.42	64.74	54.09	77.11	73.59	70.33	78.65
GMR ENERG COAL	600.00	4000.00	289.00	241.44	344.20	83.54	70.15	2914.00	2784.99	3114.54	95.57	89.42	64.74	54.09	77.11	73.59	70.33	78.65
BELA TPS	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IEPL COAL	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JSW RATNAGIRI TPP	1200.00	8000.00	663.00	570.02	691.18	85.98	82.47	6034.00	4913.87	6009.04	81.44	81.77	74.26	63.85	77.42	76.19	62.04	75.87
JSWEL COAL	1200.00	8000.00	663.00	570.02	691.18	85.98	82.47	6034.00	4913.87	6009.04	81.44	81.77	74.26	63.85	77.42	76.19	62.04	75.87
LANCO VIDARBHA TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LVTPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMARAVATI TPS	1350.00	4500.00	359.00	317.39	0.00	88.41	0.00	3426.00	317.39	2857.11	9.26	11.11	35.74	31.60	0.00	38.45	3.56	32.07
RATTANINDIA COAL	1350.00	4500.00	359.00	317.39	0.00	88.41	0.00	3426.00	317.39	2857.11	9.26	11.11	35.74	31.60	0.00	38.45	3.56	32.07
SHIRPUR TPP	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SPPL COAL	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NASIK (P) TPS	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STPL COAL	1350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TROMBAY TPS	750.00	4800.00	380.00	414.66	300.09	109.12	138.18	3787.00	2716.37	3517.60	71.73	77.22	68.10	74.31	53.78	76.51	54.88	49.22
TATA PCL COAL	750.00	4800.00	380.00	414.66	300.09	109.12	138.18	3787.00	2716.37	3517.60	71.73	77.22	68.10	74.31	53.78	76.51	54.88	49.22
BUTIBORI TPP	600.00	2000.00	97.00	0.00	0.00	0.00	0.00	1526.00	0.00	0.00	0.00	0.00	21.73	0.00	0.00	38.54	0.00	0.00
VIP COAL	600.00	2000.00	97.00	0.00	0.00	0.00	0.00	1526.00	0.00	0.00	0.00	0.00	21.73	0.00	0.00	38.54	0.00	0.00

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WARDHA WARORA TPP	540.00	400.00	40.00	223.28	0.00	558.20	0.00	283.00	1388.47	0.00	490.63	0.00	9.96	55.58	0.00	7.94	38.96	0.00
WPCL COAL	540.00	400.00	40.00	223.28	0.00	558.20	0.00	283.00	1388.47	0.00	490.63	0.00	9.96	55.58	0.00	7.94	38.96	0.00
PVT SECTOR THERMAL	11576.00	50900.00	3951.00	3795.39	4110.30	96.06	92.34	38118.00	30802.10	37412.75	80.81	82.33	45.87	44.07	47.72	49.89	40.32	47.60
MANGAON CCPP	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PGPL NATURAL GAS	388.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TROMBAY CCPP	180.00	1125.00	97.00	104.86	84.37	108.10	124.29	861.00	1080.37	961.81	125.48	112.33						
TATA PCL NATURAL GAS	180.00	1125.00	97.00	104.86	84.37	108.10	124.29	861.00	1080.37	961.81	125.48	112.33						
PVT SECTOR NATURAL GAS	568.00	1125.00	97.00	104.86	84.37	108.10	124.29	861.00	1080.37	961.81	125.48	112.33						
BHANDARDHARA HPS ST-II	34.00	36.00	0.00	0.00	0.00	0.00	0.00	23.00	28.88	13.41	125.57	215.36						
DLHP HYDRO	34.00	36.00	0.00	0.00	0.00	0.00	0.00	23.00	28.88	13.41	125.57	215.36						
BHIRA HPS	150.00	452.00	32.00	23.26	32.40	72.69	71.79	354.00	264.55	267.20	74.73	99.01						
BHIRA PSS HPS	150.00	448.00	32.00	37.33	50.24	116.66	74.30	351.00	436.47	430.01	124.35	101.50						
BHIVPURI HPS	75.00	285.00	15.00	23.10	32.46	154.00	71.16	192.00	209.26	225.93	108.99	92.62						
KHOPOLI HPS	72.00	285.00	20.00	15.34	28.73	76.70	53.39	221.00	206.57	255.31	93.47	80.91						
TATA MAH. HYDRO	447.00	1470.00	99.00	99.03	143.83	100.03	68.85	1118.00	1116.85	1178.45	99.90	94.77						
PVT SECTOR HYDRO	481.00	1506.00	99.00	99.03	143.83	100.03	68.85	1141.00	1145.73	1191.86	100.41	96.13						
CENTRAL SECTOR																		
MAUDA TPS	2320.00	10500.00	930.00	1143.95	807.63	123.01	141.64	8077.00	3534.34	7706.91	43.76	45.86	53.88	66.27	46.79	52.75	23.08	50.33
SOLAPUR	1320.00	3600.00	436.00	599.81	47.03	137.57	1275.38	2882.00	1711.96	708.40	59.40	241.67	44.40	61.08	4.79	33.08	19.65	8.13
NTPC Ltd. COAL	3640.00	14100.00	1366.00	1743.76	854.66	127.65	204.03	10959.00	5246.30	8415.31	47.87	62.34	50.44	64.39	31.56	45.62	21.84	35.03
CENTRAL THERMAL	3640.00	14100.00	1366.00	1743.76	854.66	127.65	204.03	10959.00	5246.30	8415.31	47.87	62.34	50.44	64.39	31.56	45.62	21.84	35.03
RATNAGIRI CCPP	1967.08	4505.00	389.00	208.83	356.05	53.68	58.65	3422.00	1777.60	3250.75	51.95	54.68						
RGPPL NATURAL GAS	1967.08	4505.00	389.00	208.83	356.05	53.68	58.65	3422.00	1777.60	3250.75	51.95	54.68						
CENTRAL NATURAL GAS	1967.08	4505.00	389.00	208.83	356.05	53.68	58.65	3422.00	1777.60	3250.75	51.95	54.68						
TARAPUR	1400.00	9396.00	872.00	779.63	621.95	89.41	125.35	6864.00	6593.71	8157.80	96.06	80.83	83.72	74.85	59.71	74.29	71.36	88.29
NPCIL NUCLEAR	1400.00	9396.00	872.00	779.63	621.95	89.41	125.35	6864.00	6593.71	8157.80	96.06	80.83	83.72	74.85	59.71	74.29	71.36	88.29
CENTRAL NUCLEAR	1400.00	9396.00	872.00	779.63	621.95	89.41	125.35	6864.00	6593.71	8157.80	96.06	80.83	83.72	74.85	59.71	74.29	71.36	88.29

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STATE WISE DETAILS - WESTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL	THERMAL	24966.00	118050.0	9759.00	9868.81	9092.84	101.13	108.53	88339.00	66085.37	79163.77	74.81	83.48	52.54	53.13	48.14	53.61	40.11	46.64
TOTAL	NUCLEAR	1400.00	9396.00	872.00	779.63	621.95	89.41	125.35	6864.00	6593.71	8157.80	96.06	80.83	83.72	74.85	59.71	74.29	71.36	88.29
TOTAL	NATURAL	3207.08	8530.00	734.00	508.24	637.37	69.24	79.74	6475.00	4301.09	6177.17	66.43	69.63						
TOTAL	HYDRO	3047.00	5591.00	367.00	400.28	550.90	109.07	72.66	4131.00	3990.94	4685.16	96.61	85.18						
TOTAL MAHARASHTRA		32620.08	141567.0	11732.00	11556.96	10903.06	98.51	106.00	105809.0	80971.11	98183.90	76.53	82.47						

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SOUTHERN REGION																		
ANDHRA PRADESH																		
STATE SECTOR																		
Dr. N.TATA RAO TPS	1760.00	12800.00	1240.00	913.73	847.55	73.69	107.81	9833.00	5310.67	8200.77	54.01	64.76	65.10	69.78	64.73	58.20	45.72	70.60
RAYALASEEMA TPS	1650.00	9000.00	782.00	0.00	289.98	0.00	0.00	6621.00	290.93	5178.90	4.39	5.62	63.70	0.00	23.62	60.80	2.67	47.56
APGENCO COAL	3410.00	21800.00	2022.00	913.73	1137.53	45.19	80.33	16454.00	5601.60	13379.67	34.04	41.87	64.55	36.02	44.84	59.22	24.89	59.45
DAMODARAM SANJEEVAIAH TPS	1600.00	8500.00	517.00	437.54	480.99	84.63	90.97	6142.00	5185.31	5530.40	84.42	93.76	28.95	36.76	40.41	49.83	49.10	52.37
APPDCL COAL	1600.00	8500.00	517.00	437.54	480.99	84.63	90.97	6142.00	5185.31	5530.40	84.42	93.76	28.95	36.76	40.41	49.83	49.10	52.37
STATE SECTOR THERMAL	5010.00	30300.00	2539.00	1351.27	1618.52	53.22	83.49	22596.00	10786.91	18910.07	47.74	57.04	51.63	36.25	43.42	56.33	32.62	57.19
JEGURUPADU CCPP PH I	235.40	798.00	67.00	45.52	46.00	67.94	98.96	599.00	522.03	517.69	87.15	100.84						
APEPDCL NATURAL GAS	235.40	798.00	67.00	45.52	46.00	67.94	98.96	599.00	522.03	517.69	87.15	100.84						
STATE SECTOR NATURAL GAS	235.40	798.00	67.00	45.52	46.00	67.94	98.96	599.00	522.03	517.69	87.15	100.84						
LOWER SILERU HPS	460.00	1058.00	82.00	118.43	82.56	144.43	143.45	730.00	973.01	583.82	133.29	166.66						
NAGARJUN SGR RBC EXTN. HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NAGARJUN SGR RBC HPS	90.00	100.00	12.00	22.28	7.27	185.67	306.46	85.00	108.35	102.83	127.47	105.37						
NAGARJUN SGR TPD	50.00	90.00	16.00	2.31	1.35	14.44	171.11	73.00	48.40	77.51	66.30	62.44						
SRISAILAM HPS	770.00	850.00	25.00	0.13	14.99	0.52	0.87	654.00	1044.09	1126.26	159.65	92.70						
UPPER SILERU HPS	240.00	420.00	31.00	47.79	43.90	154.16	108.86	263.00	423.61	445.09	161.07	95.17						
APGENCO HYDRO	1610.00	2518.00	166.00	190.94	150.07	115.02	127.23	1805.00	2597.46	2335.51	143.90	111.22						
STATE SECTOR HYDRO	1610.00	2518.00	166.00	190.94	150.07	115.02	127.23	1805.00	2597.46	2335.51	143.90	111.22						
PVT SECTOR																		
VIZAG TPP	1040.00	2500.00	200.00	0.00	314.08	0.00	0.00	1863.00	1143.82	2236.18	61.40	51.15	25.85	0.00	40.59	27.14	16.66	32.58
HNPC COAL	1040.00	2500.00	200.00	0.00	314.08	0.00	0.00	1863.00	1143.82	2236.18	61.40	51.15	25.85	0.00	40.59	27.14	16.66	32.58
LVS POWER DG	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
LVS POWER DIESEL	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
THAMMINAPATNAM TPS	300.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	4.43	0.00	0.00	0.50	0.00
MEL COAL	300.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	9.89	0.00	0.00	0.00	0.00	4.43	0.00	0.00	0.50	0.00

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
PAINAMPURAM TPP	1320.00	9500.00	820.00	902.02	934.00	110.00	96.58	6911.00	6374.02	7613.50	92.23	83.72	83.50	91.85	95.10	79.33	73.16	87.39
SGPL TPP	1320.00	9800.00	792.00	799.08	693.07	100.89	115.30	7324.00	6769.36	6507.00	92.43	104.03	80.65	81.37	70.57	84.07	77.70	74.69
SEIL COAL	2640.00	19300.00	1612.00	1701.10	1627.07	105.53	104.55	14235.00	13143.38	14120.50	92.33	93.08	82.07	86.61	82.84	81.70	75.43	81.04
SIMHAPURI TPS	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SEPL COAL	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PVT SECTOR THERMAL	4616.80	21800.00	1812.00	1710.99	1941.15	94.43	88.14	16098.00	14297.09	16356.68	88.81	87.41	53.18	50.21	56.97	53.26	47.30	54.11
VIJJESWARAM CCPP	272.00	700.00	61.00	118.69	63.97	194.57	185.54	529.00	915.32	667.30	173.03	137.17						
APGPCL NATURAL GAS	272.00	700.00	61.00	118.69	63.97	194.57	185.54	529.00	915.32	667.30	173.03	137.17						
PEDDAPURAM CCPP	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BSES AP NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAUTAMI CCPP	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GAUTAMI NATURAL GAS	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GMR Energy Ltd - Kakinada	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GMR ENERG NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GREL CCPP (Rajahmundry)	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GREL NATURAL GAS	768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JEGURUPADU CCPP PH II	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
GVKP&IL NATURAL GAS	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONASEEMA CCPP	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONA NATURAL GAS	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI CCPP	368.14	780.00	66.00	78.69	85.13	119.23	92.44	590.00	750.83	511.38	127.26	146.82						
KONDAPALLI EXTN CCPP .	366.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALLI ST-3 CCPP	742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KONDAPALI NATURAL GAS	1476.14	780.00	66.00	78.69	85.13	119.23	92.44	590.00	750.83	511.38	127.26	146.82						
GODAVARI CCPP	208.00	1178.00	100.00	12.01	46.24	12.01	25.97	888.00	419.29	430.27	47.22	97.45						
SPGL NATURAL GAS	208.00	1178.00	100.00	12.01	46.24	12.01	25.97	888.00	419.29	430.27	47.22	97.45						
VEMAGIRI CCPP	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
VEMAGIRI NATURAL GAS	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20					2019-20			2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
PVT SECTOR	NATURAL GAS	4663.14	2658.00	227.00	209.39	195.34	92.24	107.19	2007.00	2085.44	1608.95	103.91	129.61						
CENTRAL SECTOR																			
SIMHADRI		2000.00	11100.00	866.00	596.34	1033.44	68.86	57.70	8183.00	5252.73	7698.16	64.19	68.23	58.20	40.08	69.45	61.99	39.79	58.32
NTPC Ltd.	COAL	2000.00	11100.00	866.00	596.34	1033.44	68.86	57.70	8183.00	5252.73	7698.16	64.19	68.23	58.20	40.08	69.45	61.99	39.79	58.32
CENTRAL	THERMAL	2000.00	11100.00	866.00	596.34	1033.44	68.86	57.70	8183.00	5252.73	7698.16	64.19	68.23	58.20	40.08	69.45	61.99	39.79	58.32
TOTAL	THERMAL	11626.80	63200.00	5217.00	3658.60	4593.11	70.13	79.65	46877.00	30336.73	42964.91	64.72	70.61	53.16	42.43	53.27	56.11	39.66	56.17
TOTAL	NATURAL	4898.54	3456.00	294.00	254.91	241.34	86.70	105.62	2606.00	2607.47	2126.64	100.06	122.61						
TOTAL	HYDRO	1610.00	2518.00	166.00	190.94	150.07	115.02	127.23	1805.00	2597.46	2335.51	143.90	111.22						
TOTAL ANDHRA PRADESH		18135.34	69174.00	5677.00	4104.45	4984.52	72.30	82.34	51288.00	35541.66	47427.06	69.30	74.94						
KARNATAKA																			
STATE SECTOR																			
BELLARY TPS		1700.00	6800.00	571.00	425.46	254.36	74.51	167.27	5037.00	1315.39	2661.25	26.11	49.43	45.15	33.64	20.11	44.89	11.72	23.72
RAICHUR TPS		1720.00	9550.00	734.00	101.57	832.40	13.84	12.20	6977.00	1986.88	5934.86	28.48	33.48	57.36	7.94	65.05	61.46	17.50	52.28
KPCL	COAL	3420.00	16350.00	1305.00	527.03	1086.76	40.39	48.50	12014.00	3302.27	8596.11	27.49	38.42	51.29	20.71	42.71	53.23	14.63	38.08
YELHANKA (DG)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KPCL	DIESEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
YERMARUS TPP		1600.00	5600.00	519.00	187.56	0.00	36.14	0.00	4034.00	2187.89	0.00	54.24	0.00	43.60	15.76	0.00	38.20	20.72	0.00
RPCL	COAL	1600.00	5600.00	519.00	187.56	0.00	36.14	0.00	4034.00	2187.89	0.00	54.24	0.00	43.60	15.76	0.00	38.20	20.72	0.00
STATE SECTOR	THERMAL	5020.00	21950.00	1824.00	714.59	1086.76	39.18	65.75	16048.00	5490.16	8596.11	34.21	63.87	48.84	19.13	29.10	48.44	16.57	25.95
YELAHANKA CCPP		0.00	800.00	68.00	0.00	0.00	0.00	0.00	604.00	0.00	0.00	0.00	0.00						
KPCL	NATURAL GAS	0.00	800.00	68.00	0.00	0.00	0.00	0.00	604.00	0.00	0.00	0.00	0.00						
STATE SECTOR	NATURAL GAS	0.00	800.00	68.00	0.00	0.00	0.00	0.00	604.00	0.00	0.00	0.00	0.00						
HAMPI HPS		36.00	78.00	7.00	0.00	9.22	0.00	0.00	59.00	29.97	40.64	50.80	73.75						
T B DAM HPS		36.00	78.00	7.00	13.28	5.92	189.71	224.32	59.00	94.94	110.94	160.92	85.58						
APGENCO	HYDRO	72.00	156.00	14.00	13.28	15.14	94.86	87.71	118.00	124.91	151.58	105.86	82.41						
ALMATTI DPH HPS		290.00	466.00	26.00	29.07	30.22	111.81	96.19	423.00	577.82	565.09	136.60	102.25						
BHADRA HPS		26.00	48.00	1.00	0.00	1.70	0.00	0.00	31.00	42.42	50.23	136.84	84.45						

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GERUSUPPA HPS	240.00	531.00	40.00	36.00	46.87	90.00	76.81	400.00	383.24	428.11	95.81	89.52						
GHAT PRABHA HPS	32.00	65.00	10.00	8.13	7.94	81.30	102.39	43.00	79.54	28.16	184.98	282.46						
JOG HPS	139.20	240.00	19.00	28.36	23.32	149.26	121.61	172.00	311.75	207.77	181.25	150.05						
KADRA HPS	150.00	374.00	20.00	20.03	32.01	100.15	62.57	302.00	344.81	374.63	114.18	92.04						
KALINADI HPS	855.00	2721.00	186.00	234.47	364.89	126.06	64.26	2013.00	2386.40	2457.32	118.55	97.11						
KALINADI SUPA HPS	100.00	429.00	43.00	49.27	69.44	114.58	70.95	271.00	272.07	399.85	100.39	68.04						
KODASALI HPS	120.00	351.00	22.00	25.32	41.10	115.09	61.61	268.00	309.32	345.50	115.42	89.53						
LIGANAMAKKI HPS	55.00	254.00	25.00	28.78	37.44	115.12	76.87	166.00	181.43	202.10	109.30	89.77						
MUNIRABAD HPS	28.00	81.00	7.00	8.09	10.29	115.57	78.62	65.00	77.03	59.45	118.51	129.57						
SHARAVATHI HPS	1035.00	4653.00	380.00	371.82	497.17	97.85	74.79	3410.00	3507.69	3630.56	102.86	96.62						
SIVASAMUNDRUM HPS	42.00	240.00	24.00	32.23	36.59	134.29	88.08	209.00	277.58	223.91	132.81	123.97						
VARAHI HPS	460.00	1015.00	78.00	73.98	96.32	94.85	76.81	715.00	779.72	851.92	109.05	91.53						
KPCL HYDRO	3572.20	11468.00	881.00	945.55	1295.30	107.33	73.00	8488.00	9530.82	9824.60	112.29	97.01						
STATE SECTOR HYDRO	3644.20	11624.00	895.00	958.83	1310.44	107.13	73.17	8606.00	9655.73	9976.18	112.20	96.79						
PVT SECTOR																		
BELLARY DG	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BELLARY DIESEL	25.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TORANGALLU TPS(SBU-I)	260.00	1300.00	108.00	79.05	90.15	73.19	87.69	968.00	717.07	862.84	74.08	83.11	55.83	40.87	46.60	56.41	41.79	50.28
TORANGALLU TPS(SBU-II)	600.00	2400.00	213.00	123.69	259.41	58.07	47.68	1756.00	918.73	1487.96	52.32	61.74	47.72	27.71	58.11	44.34	23.20	37.57
JSWEL COAL	860.00	3700.00	321.00	202.74	349.56	63.16	58.00	2724.00	1635.80	2350.80	60.05	69.58	50.17	31.69	54.63	47.99	28.82	41.42
UDUPI TPP	1200.00	4000.00	194.00	494.36	272.36	254.82	181.51	3061.00	1672.34	2165.31	54.63	77.23	21.73	55.37	30.51	38.65	21.12	27.34
UPCL COAL	1200.00	4000.00	194.00	494.36	272.36	254.82	181.51	3061.00	1672.34	2165.31	54.63	77.23	21.73	55.37	30.51	38.65	21.12	27.34
PVT SECTOR THERMAL	2085.20	7700.00	515.00	697.10	621.92	135.36	112.09	5785.00	3308.14	4516.11	57.18	73.25	33.60	45.48	40.58	42.55	24.33	33.22
CENTRAL SECTOR																		
KUDGI STPP	2400.00	4050.00	262.00	595.73	192.53	227.38	309.42	3238.00	1091.59	2346.54	33.71	46.52	14.67	33.36	10.78	20.44	6.89	14.81
NTPC Ltd. COAL	2400.00	4050.00	262.00	595.73	192.53	227.38	309.42	3238.00	1091.59	2346.54	33.71	46.52	14.67	33.36	10.78	20.44	6.89	14.81
CENTRAL THERMAL	2400.00	4050.00	262.00	595.73	192.53	227.38	309.42	3238.00	1091.59	2346.54	33.71	46.52	14.67	33.36	10.78	20.44	6.89	14.81

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
KAIGA		880.00	6014.00	556.00	393.20	677.92	70.72	58.00	4932.00	5304.19	5502.83	107.55	96.39	84.92	60.06	103.54	84.92	91.33	94.75
NPCIL NUCLEAR		880.00	6014.00	556.00	393.20	677.92	70.72	58.00	4932.00	5304.19	5502.83	107.55	96.39	84.92	60.06	103.54	84.92	91.33	94.75
CENTRAL NUCLEAR		880.00	6014.00	556.00	393.20	677.92	70.72	58.00	4932.00	5304.19	5502.83	107.55	96.39	84.92	60.06	103.54	84.92	91.33	94.75
TOTAL THERMAL		9505.20	33700.00	2601.00	2007.42	1901.21	77.18	105.59	25071.00	9889.89	15458.76	39.45	63.98	36.88	28.46	26.96	40.07	15.81	24.71
TOTAL NUCLEAR		880.00	6014.00	556.00	393.20	677.92	70.72	58.00	4932.00	5304.19	5502.83	107.55	96.39	84.92	60.06	103.54	84.92	91.33	94.75
TOTAL HYDRO		3644.20	11624.00	895.00	958.83	1310.44	107.13	73.17	8606.00	9655.73	9976.18	112.20	96.79						
TOTAL KARNATAKA		14029.40	52138.00	4120.00	3359.45	3889.57	81.54	86.37	39213.00	24849.81	30937.77	63.37	80.32						
KERALA																			
STATE SECTOR																			
BRAMHAPURAM DG		63.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00	0.00						
KOZHIKODE DG		96.00	0.00	0.00	2.33	0.00	0.00	0.00	0.00	2.33	11.94	0.00	19.51						
KSEB DIESEL		159.96	0.00	0.00	2.33	0.00	0.00	0.00	0.00	2.33	12.04	0.00	19.35						
STATE SECTOR THERMAL		159.96	0.00	0.00	2.33	0.00	0.00	0.00	0.00	2.33	12.04	0.00	19.35						
IDAMALAYAR HPS.		75.00	292.00	31.00	24.43	13.98	78.81	174.75	181.00	191.00	164.53	105.52	116.09						
IDUKKI HPS.		780.00	2071.00	110.00	174.90	77.05	159.00	227.00	1397.00	1634.38	1356.33	116.99	120.50						
KAKKAD HPS.		50.00	183.00	15.00	15.02	14.01	100.13	107.21	139.00	136.63	134.35	98.29	101.70						
KUTTIYADI ADDL. EXTN.		100.00	218.00	12.00	17.52	13.95	146.00	125.59	172.00	269.03	249.63	156.41	107.77						
KUTTIYADI EXTN. HPS.		50.00	114.00	7.00	11.97	16.24	171.00	73.71	86.00	135.76	47.23	157.86	287.44						
KUTTIYADI HPS.		75.00	250.00	13.00	11.46	14.49	88.15	79.09	197.00	179.12	171.77	90.93	104.28						
LOWER PERIYAR HPS.		180.00	501.00	24.00	29.87	25.62	124.46	116.59	446.00	474.72	390.55	106.44	121.55						
NARIAMANGLAM HPS		45.00	325.00	21.00	12.51	22.20	59.57	56.35	273.00	244.35	278.76	89.51	87.66						
PALLIVASAL HPS.		37.50	180.00	16.00	8.01	13.32	50.06	60.14	139.00	101.98	107.86	73.37	94.55						
PANNIAR HPS.		30.00	138.00	12.00	15.44	12.90	128.67	119.69	109.00	136.16	116.61	124.92	116.77						
PORINGALKUTTU HPS.		32.00	116.00	8.00	16.38	5.20	204.75	315.00	96.00	121.74	86.64	126.81	140.51						
SABARIGIRI HPS.		300.00	1159.00	96.00	94.14	103.14	98.06	91.27	810.00	913.59	829.43	112.79	110.15						
SENGULAM HPS.		48.00	143.00	9.00	6.84	13.66	76.00	50.07	116.00	116.49	123.23	100.42	94.53						

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			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
SHOLAYAR HPS.	54.00	210.00	24.00	24.51	23.57	102.12	103.99	139.00	158.51	141.20	114.04	112.26						
THOTTIYAR HPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KSEB HYDRO	1856.50	5900.00	398.00	463.00	369.33	116.33	125.36	4300.00	4813.46	4198.12	111.94	114.66						
STATE SECTOR HYDRO	1856.50	5900.00	398.00	463.00	369.33	116.33	125.36	4300.00	4813.46	4198.12	111.94	114.66						
PVT SECTOR																		
COCHIN CCPP (Liq.)	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
BSES(C) NATURAL GAS	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
PVT SECTOR NATURAL GAS	174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																		
R. GANDHI CCPP (Liq.)	359.58	10.00	1.00	0.07	0.00	7.00	0.00	7.00	0.07	0.00	1.00	0.00						
NTPC Ltd. NATURAL GAS	359.58	10.00	1.00	0.07	0.00	7.00	0.00	7.00	0.07	0.00	1.00	0.00						
CENTRAL NATURAL GAS	359.58	10.00	1.00	0.07	0.00	7.00	0.00	7.00	0.07	0.00	1.00	0.00						
TOTAL THERMAL	159.96	0.00	0.00	2.33	0.00	0.00	0.00	0.00	2.33	12.04	0.00	19.35						
TOTAL NATURAL	533.58	10.00	1.00	0.07	0.00	7.00	0.00	7.00	0.07	0.00	1.00	0.00						
TOTAL HYDRO	1856.50	5900.00	398.00	463.00	369.33	116.33	125.36	4300.00	4813.46	4198.12	111.94	114.66						
TOTAL KERALA	2550.04	5910.00	399.00	465.40	369.33	116.64	126.01	4307.00	4815.86	4210.16	111.81	114.39						
PUDUCHERRY																		
STATE SECTOR																		
KARAIKAL CCPP	32.50	225.00	16.00	21.32	21.87	133.25	97.49	169.00	181.92	189.68	107.64	95.91						
P&ED, Pudu. NATURAL GAS	32.50	225.00	16.00	21.32	21.87	133.25	97.49	169.00	181.92	189.68	107.64	95.91						
STATE SECTOR NATURAL GAS	32.50	225.00	16.00	21.32	21.87	133.25	97.49	169.00	181.92	189.68	107.64	95.91						
TOTAL NATURAL	32.50	225.00	16.00	21.32	21.87	133.25	97.49	169.00	181.92	189.68	107.64	95.91						
TOTAL PUDUCHERRY	32.50	225.00	16.00	21.32	21.87	133.25	97.49	169.00	181.92	189.68	107.64	95.91						
TAMIL NADU																		
STATE SECTOR																		
METTUR TPS	840.00	5500.00	449.00	311.08	222.41	69.28	139.87	4113.00	2377.67	3591.35	57.81	66.21	71.84	49.78	35.59	74.19	42.89	64.78
METTUR TPS - II	600.00	3500.00	308.00	213.09	9.38	69.19	2271.75	2550.00	1016.70	1844.12	39.87	55.13	69.00	47.74	2.10	64.39	25.67	46.57

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NORTH CHENNAI TPS	1830.00	11700.00	913.00	358.54	649.08	39.27	55.24	8451.00	4572.57	6844.34	54.11	66.81	46.66	26.33	47.67	61.04	37.86	56.67
TUTICORIN TPS	1050.00	5400.00	431.00	275.39	197.22	63.90	139.64	3946.00	3175.98	3984.50	80.49	79.71	55.17	35.25	25.25	56.94	45.83	57.50
TANGEDCO COAL	4320.00	26100.00	2101.00	1158.10	1078.09	55.12	107.42	19060.00	11142.92	16264.31	58.46	68.51	55.15	36.03	33.54	62.95	39.08	57.04
STATE SECTOR THERMAL	4320.00	26100.00	2101.00	1158.10	1078.09	55.12	107.42	19060.00	11142.92	16264.31	58.46	68.51	55.15	36.03	33.54	62.95	39.08	57.04
BASIN BRIDGE GT (Liq.)	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KOVIKALPAL CCPP	107.88	324.00	32.00	13.77	27.20	43.03	50.62	229.00	228.65	191.84	99.85	119.19						
KUTTALAM CCPP	100.00	370.00	26.00	49.02	23.71	188.54	206.75	274.00	440.94	52.80	160.93	835.11						
VALUTHUR CCPP	186.20	900.00	77.00	42.68	118.98	55.43	35.87	670.00	897.11	975.52	133.90	91.96						
TANGEDCO NATURAL GAS	514.08	1594.00	135.00	105.47	169.89	78.13	62.08	1173.00	1566.70	1220.16	133.56	128.40						
STATE SECTOR NATURAL GAS	514.08	1594.00	135.00	105.47	169.89	78.13	62.08	1173.00	1566.70	1220.16	133.56	128.40						
ALIYAR HPS.	60.00	120.00	15.00	18.97	1.72	126.47	1102.91	92.00	118.95	54.59	129.29	217.90						
BHAWANI BARRAGE-II HPS	30.00	52.00	8.00	3.28	9.48	41.00	34.60	47.00	79.46	47.12	169.06	168.63						
BHAWANI BARRAGE-III HPS	30.00	40.00	10.00	2.96	0.00	29.60	0.00	34.00	61.54	35.87	180.99	171.55						
BHAWANI KATTAL	30.00	57.00	10.00	14.17	7.90	141.70	179.37	50.00	98.39	52.86	196.79	186.14						
KADAMPARI HPS.	400.00	378.00	32.00	26.75	40.39	83.59	66.23	300.00	308.22	247.52	102.74	124.52						
KODAYAR-I HPS.	60.00	140.00	20.00	27.66	13.27	138.30	208.44	106.00	126.38	88.64	119.23	142.58						
KODAYAR-II HPS.	40.00	60.00	11.00	11.32	9.88	102.91	114.57	45.00	64.63	37.78	143.62	171.07						
KUNDAH-I HPS.	60.00	216.00	18.00	27.39	24.08	152.17	113.75	169.00	224.42	167.70	132.79	133.82						
KUNDAH-II HPS.	175.00	500.00	42.00	68.61	66.67	163.36	102.91	396.00	580.92	488.51	146.70	118.92						
KUNDAH-III HPS.	180.00	335.00	27.00	42.38	43.34	156.96	97.78	264.00	344.44	297.67	130.47	115.71						
KUNDAH-IV HPS.	100.00	140.00	11.00	8.06	12.73	73.27	63.32	109.00	117.65	146.63	107.94	80.24						
KUNDAH-V HPS.	40.00	40.00	2.00	16.73	11.81	836.50	141.66	32.00	52.48	35.41	164.00	148.21						
LOWER METTUR-I HPS.	30.00	50.00	9.00	2.12	7.15	23.56	29.65	43.00	69.81	55.58	162.35	125.60						
LOWER METTUR-II HPS.	30.00	45.00	7.00	1.94	7.17	27.71	27.06	39.00	70.05	53.50	179.60	130.93						
LOWER METTUR-III HPS.	30.00	56.00	10.00	2.15	6.84	21.50	31.43	48.00	70.87	51.72	147.65	137.03						
LOWER METTUR-IV HPS.	30.00	44.00	8.00	1.84	5.62	23.00	32.74	37.00	59.70	40.25	161.35	148.33						
METTUR DAM HPS.	50.00	110.00	12.00	8.18	14.88	68.17	54.97	93.00	105.25	116.72	113.17	90.17						

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CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
METTUR TUNNEL HPS.	200.00	290.00	49.00	1.90	27.39	3.88	6.94	266.00	337.15	331.83	126.75	101.60						
MOYAR HPS	36.00	110.00	10.00	11.81	14.46	118.10	81.67	92.00	84.63	94.29	91.99	89.76						
PAPANASAM HPS.	32.00	100.00	12.00	13.98	18.90	116.50	73.97	84.00	92.19	68.14	109.75	135.29						
PARSON`S VALLEY HPS.	30.00	30.00	3.00	2.67	3.01	89.00	88.70	25.00	39.64	17.62	158.56	224.97						
PERIYAR HPS.	161.00	410.00	45.00	78.57	77.89	174.60	100.87	341.00	456.00	449.50	133.72	101.45						
PYKARA HPS.	59.20	35.00	2.00	0.04	0.00	2.00	0.00	26.00	0.07	17.61	0.27	0.40						
PYKARA ULTMATE HPS.	150.00	305.00	28.00	31.48	42.23	112.43	74.54	243.00	252.42	276.70	103.88	91.23						
SARKARPATHY HPS.	30.00	117.00	14.00	13.22	10.74	94.43	123.09	83.00	97.65	71.77	117.65	136.06						
SHOLAYAR HPS (TN)	70.00	175.00	11.00	49.30	39.98	448.18	123.31	153.00	261.98	227.42	171.23	115.20						
SURULIYAR HPS.	35.00	85.00	15.00	19.39	22.91	129.27	84.64	66.00	70.27	92.78	106.47	75.74						
TANGEDCO HYDRO	2178.20	4040.00	441.00	506.87	540.44	114.94	93.79	3283.00	4245.16	3665.73	129.31	115.81						
STATE SECTOR HYDRO	2178.20	4040.00	441.00	506.87	540.44	114.94	93.79	3283.00	4245.16	3665.73	129.31	115.81						
PVT SECTOR																		
MUTHIARA TPP	1200.00	4000.00	119.00	217.33	328.84	182.63	66.09	3135.00	1646.88	2385.99	52.53	69.02	13.33	24.34	36.83	39.58	20.79	30.13
CEPL COAL	1200.00	4000.00	119.00	217.33	328.84	182.63	66.09	3135.00	1646.88	2385.99	52.53	69.02	13.33	24.34	36.83	39.58	20.79	30.13
TUTICORIN (P) TPP	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IBPIL COAL	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITPCL TPP	1200.00	6500.00	582.00	318.71	631.44	54.76	50.47	4684.00	3632.29	5198.34	77.55	69.87	65.19	35.70	70.73	59.14	45.86	65.64
ITPCL COAL	1200.00	6500.00	582.00	318.71	631.44	54.76	50.47	4684.00	3632.29	5198.34	77.55	69.87	65.19	35.70	70.73	59.14	45.86	65.64
SAMAYANALLUR DG	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MADURAI P DIESEL	106.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAMALPATTI DG	105.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
SAMALPATI DIESEL	105.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
NEYVELI TPS(Z)	250.00	1294.00	116.00	24.63	138.10	21.23	17.83	939.00	511.58	1041.54	54.48	49.12	62.37	13.24	74.25	56.91	31.00	63.12
ST-CMSECP COAL	250.00	1294.00	116.00	24.63	138.10	21.23	17.83	939.00	511.58	1041.54	54.48	49.12	62.37	13.24	74.25	56.91	31.00	63.12
PVT SECTOR THERMAL	3161.70	11794.00	817.00	560.67	1098.38	68.63	51.05	8758.00	5790.75	8625.87	66.12	67.13	37.22	25.55	50.04	44.98	29.74	44.30
KARUPPUR CCPP	119.80	550.00	49.00	0.00	71.84	0.00	0.00	410.00	181.71	639.57	44.32	28.41						
ABAN POWR NATURAL GAS	119.80	550.00	49.00	0.00	71.84	0.00	0.00	410.00	181.71	639.57	44.32	28.41						

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			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
VALANTARVY CCPP	52.80	340.00	30.00	30.56	25.42	101.87	120.22	282.00	167.69	227.54	59.46	73.70						
PENNA NATURAL GAS	52.80	340.00	30.00	30.56	25.42	101.87	120.22	282.00	167.69	227.54	59.46	73.70						
P.NALLUR CCPP	330.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00						
PPNPGCL NATURAL GAS	330.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.01	0.00	0.00	0.00						
PVT SECTOR NATURAL GAS	503.10	890.00	79.00	30.56	97.26	38.68	31.42	692.00	351.41	867.11	50.78	40.53						
CENTRAL SECTOR																		
NEYVELI (EXT) TPS	420.00	2952.00	262.00	220.56	288.90	84.18	76.34	2128.00	2175.34	2441.00	102.22	89.12	83.85	70.58	92.45	76.77	78.48	88.06
NEYVELI NEW TPP	500.00	4000.00	202.00	202.93	4.85	100.46	4184.12	2939.00	2281.05	4.85	77.61	47031.96	27.15	0.00	0.00	44.53	0.00	0.00
NEYVELI TPS- I	0.00	0.00	0.00	0.00	206.95	0.00	0.00	0.00	531.64	2100.13	0.00	25.31	0.00	0.00	55.63	0.00	45.39	63.64
NEYVELI TPS-II	1470.00	9684.00	755.00	567.52	839.01	75.17	67.64	7130.00	4652.32	7609.72	65.25	61.14	69.03	51.89	76.71	73.49	47.95	78.43
NEYVELI TPS-II EXP	500.00	2850.00	263.00	172.30	139.68	65.51	123.35	2292.00	1518.18	1263.11	66.24	120.19	70.70	46.32	37.55	69.45	46.01	38.28
NLC COAL	2890.00	19486.00	1482.00	1163.31	1479.39	78.50	78.63	14489.00	11158.53	13418.81	77.01	83.16	53.26	54.01	68.58	58.70	52.39	70.33
VALLUR TPP	1500.00	7950.00	681.00	420.50	431.79	61.75	97.39	5831.00	2336.14	4104.16	40.06	56.92	61.02	37.68	38.69	58.90	23.60	41.46
NTECL COAL	1500.00	7950.00	681.00	420.50	431.79	61.75	97.39	5831.00	2336.14	4104.16	40.06	56.92	61.02	37.68	38.69	58.90	23.60	41.46
TUTICORIN (JV) TPP	1000.00	6100.00	534.00	261.10	572.53	48.90	45.60	4467.00	3861.83	3204.33	86.45	120.52	71.77	35.09	76.95	67.68	58.51	48.55
NTPL COAL	1000.00	6100.00	534.00	261.10	572.53	48.90	45.60	4467.00	3861.83	3204.33	86.45	120.52	71.77	35.09	76.95	67.68	58.51	48.55
CENTRAL THERMAL	5390.00	33536.00	2697.00	1844.91	2483.71	68.41	74.28	24787.00	17356.50	20727.30	70.02	83.74	58.09	45.13	61.81	60.19	45.08	58.25
KUDANKULAM	2000.00	10710.00	1116.00	1316.91	856.34	118.00	153.78	8532.00	9460.99	8864.35	110.89	106.73	75.00	88.50	57.55	64.64	71.67	67.15
MADRAS A.P.S.	440.00	2694.00	245.00	159.51	154.30	65.11	103.38	2173.00	1314.18	1389.19	60.48	94.60	74.84	48.73	47.13	74.83	45.25	47.84
NPCIL NUCLEAR	2440.00	13404.00	1361.00	1476.42	1010.64	108.48	146.09	10705.00	10775.17	10253.54	100.66	105.09	74.97	81.33	55.67	66.47	66.91	63.67
CENTRAL NUCLEAR	2440.00	13404.00	1361.00	1476.42	1010.64	108.48	146.09	10705.00	10775.17	10253.54	100.66	105.09	74.97	81.33	55.67	66.47	66.91	63.67
TOTAL THERMAL	12871.70	71430.00	5615.00	3563.68	4660.18	63.47	76.47	52605.00	34290.17	45617.48	65.18	75.17	52.74	37.15	49.42	57.85	39.31	54.59
TOTAL NUCLEAR	2440.00	13404.00	1361.00	1476.42	1010.64	108.48	146.09	10705.00	10775.17	10253.54	100.66	105.09	74.97	81.33	55.67	66.47	66.91	63.67
TOTAL NATURAL	1017.18	2484.00	214.00	136.03	267.15	63.57	50.92	1865.00	1918.11	2087.27	102.85	91.90						
TOTAL HYDRO	2178.20	4040.00	441.00	506.87	540.44	114.94	93.79	3283.00	4245.16	3665.73	129.31	115.81						
TOTAL TAMIL NADU	18507.08	91358.00	7631.00	5683.00	6478.41	74.47	87.72	68458.00	51228.61	61624.02	74.83	83.13						
TELANGANA																		

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			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
STATE SECTOR																		
SINGARENI TPP	1200.00	8800.00	789.00	778.86	818.23	98.71	95.19	6482.00	5352.91	6753.84	82.58	79.26	88.37	87.24	91.65	81.84	67.59	85.28
SCCL COAL	1200.00	8800.00	789.00	778.86	818.23	98.71	95.19	6482.00	5352.91	6753.84	82.58	79.26	88.37	87.24	91.65	81.84	67.59	85.28
BHADRADRI TPP	540.00	900.00	199.00	117.58	0.00	59.09	0.00	807.00	712.54	0.00	88.29	0.00	24.77	0.00	0.00	13.58	0.00	0.00
KAKATIYA TPS	1100.00	7600.00	634.00	656.61	798.33	103.57	82.25	5629.00	4257.07	5339.75	75.63	79.72	77.47	80.23	97.55	77.53	58.64	73.55
KOTHAGUEDEM TPS	0.00	0.00	0.00	0.00	225.20	0.00	0.00	0.00	0.00	1773.94	0.00	0.00	0.00	0.00	72.07	0.00	0.00	63.99
KOTHAGUEDEM TPS (NEW)	1000.00	6800.00	569.00	572.98	706.43	100.70	81.11	5048.00	4369.05	5216.57	86.55	83.75	76.48	77.01	94.95	76.48	66.20	79.04
KOTHAGUEDEM TPS (STAGE-7)	800.00	5500.00	444.00	588.00	0.00	132.43	0.00	4108.00	4531.98	3561.57	110.32	127.25	74.60	98.79	0.00	77.80	85.83	67.45
RAMAGUNDEM - B TPS	62.50	440.00	38.00	35.65	37.49	93.82	95.09	332.00	185.97	295.76	56.02	62.88	81.72	76.67	80.62	80.48	45.08	71.70
TSGENCO COAL	3502.50	21240.00	1884.00	1970.82	1767.45	104.61	111.51	15924.00	14056.61	16187.59	88.27	86.84	62.64	84.08	70.23	62.46	68.25	72.51
STATE SECTOR THERMAL	4702.50	30040.00	2673.00	2749.68	2585.68	102.87	106.34	22406.00	19409.52	22941.43	86.63	84.60	68.53	84.99	75.84	67.05	68.06	75.85
LOWER JURALA HPS	240.00	175.00	1.00	1.95	0.50	195.00	390.00	172.00	402.28	317.77	233.88	126.59						
NAGARJUN SGR HPS	815.60	1290.00	43.00	6.18	16.50	14.37	37.45	1140.00	1047.91	1414.80	91.92	74.07						
NAGARJUN SGR LBC HPS	60.00	60.00	6.00	17.95	11.40	299.17	157.46	53.00	76.54	83.12	144.42	92.08						
POCHAMPAD HPS	36.00	50.00	5.00	1.21	2.80	24.20	43.21	33.00	56.53	21.60	171.30	261.71						
PRIYADARSHNI JURALA HPS	234.00	186.00	2.00	1.22	0.00	61.00	0.00	184.00	368.31	321.74	200.17	114.47						
PULICHINTALA HPS	120.00	50.00	3.00	11.42	6.50	380.67	175.69	44.00	139.50	180.92	317.05	77.11						
SRISAILAM LB HPS	900.00	1400.00	69.00	39.11	74.10	56.68	52.78	1157.00	941.55	1712.80	81.38	54.97						
TSGENCO HYDRO	2405.60	3211.00	129.00	79.04	111.80	61.27	70.70	2783.00	3032.62	4052.75	108.97	74.83						
STATE SECTOR HYDRO	2405.60	3211.00	129.00	79.04	111.80	61.27	70.70	2783.00	3032.62	4052.75	108.97	74.83						
CENTRAL SECTOR																		
RAMAGUNDEM STPS	2600.00	16200.00	1381.00	1506.40	1273.49	109.08	118.29	11839.00	12221.57	12800.17	103.23	95.48	71.39	77.87	65.83	68.99	71.22	74.59
TELANGANA STPP	0.00	850.00	173.00	0.00	0.00	0.00	0.00	347.00	0.00	0.00	0.00	0.00	29.07	0.00	0.00	29.63	0.00	0.00
NTPC Ltd. COAL	2600.00	17050.00	1554.00	1506.40	1273.49	96.94	118.29	12186.00	12221.57	12800.17	100.29	95.48	61.43	77.87	65.83	66.48	71.22	74.59
CENTRAL THERMAL	2600.00	17050.00	1554.00	1506.40	1273.49	96.94	118.29	12186.00	12221.57	12800.17	100.29	95.48	61.43	77.87	65.83	66.48	71.22	74.59

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STATE WISE DETAILS - SOUTHERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TOTAL THERMAL	7302.50	47090.00	4227.00	4256.08	3859.17	100.69	110.28	34592.00	31631.09	35741.60	91.44	88.50	65.74	82.26	72.22	66.85	69.27	75.40
TOTAL HYDRO	2405.60	3211.00	129.00	79.04	111.80	61.27	70.70	2783.00	3032.62	4052.75	108.97	74.83						
TOTAL TELANGANA	9708.10	50301.00	4356.00	4335.12	3970.97	99.52	109.17	37375.00	34663.71	39794.35	92.75	87.11						

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STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
EASTERN REGION																			
ANDAMAN & NICOBAR ISLANDS																			
STATE SECTOR																			
AND. NICOBAR DG	40.05	150.00	13.00	11.16	7.62	85.85	146.46	113.00	103.28	67.87	91.40	152.17							
A&N ADM DIESEL	40.05	150.00	13.00	11.16	7.62	85.85	146.46	113.00	103.28	67.87	91.40	152.17							
STATE SECTOR THERMAL	40.05	150.00	13.00	11.16	7.62	85.85	146.46	113.00	103.28	67.87	91.40	152.17							
TOTAL THERMAL	40.05	150.00	13.00	11.16	7.62	85.85	146.46	113.00	103.28	67.87	91.40	152.17							
TOTAL ANDAMAN & NICOBAR ISLANDS	40.05	150.00	13.00	11.16	7.62	85.85	146.46	113.00	103.28	67.87	91.40	152.17							
BIHAR																			
CENTRAL SECTOR																			
NABI NAGAR TPP	750.00	4150.00	454.00	322.19	474.38	70.97	67.92	3021.00	2852.28	3529.94	94.42	80.80	61.02	57.74	85.01	58.82	57.62	71.31	
BRBCL COAL	750.00	4150.00	454.00	322.19	474.38	70.97	67.92	3021.00	2852.28	3529.94	94.42	80.80	61.02	57.74	85.01	58.82	57.62	71.31	
MUZAFFARPUR TPS	610.00	3000.00	259.00	223.96	230.04	86.47	97.36	2301.00	1586.45	2302.70	68.95	68.90	57.07	49.35	50.69	57.15	39.41	57.20	
K.B.U.N.L COAL	610.00	3000.00	259.00	223.96	230.04	86.47	97.36	2301.00	1586.45	2302.70	68.95	68.90	57.07	49.35	50.69	57.15	39.41	57.20	
NABINAGAR STPP	660.00	3800.00	283.00	423.94	323.44	149.80	131.07	2838.00	3575.22	1416.52	125.98	252.39	28.82	86.34	65.87	53.32	82.08	73.30	
NPGCL COAL	660.00	3800.00	283.00	423.94	323.44	149.80	131.07	2838.00	3575.22	1416.52	125.98	252.39	28.82	86.34	65.87	53.32	82.08	73.30	
BARAUNI TPS	710.00	1500.00	118.00	0.00	0.00	0.00	0.00	1058.00	875.43	130.71	82.74	669.75	22.34	0.00	0.00	22.58	18.68	2.79	
BARH I	0.00	1310.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	0.00	0.00	
BARH II	1320.00	8700.00	757.00	731.21	421.45	96.59	173.50	6970.00	5389.96	6871.38	77.33	78.44	77.08	74.46	42.91	80.00	61.87	78.87	
KAHALGAON TPS	2340.00	14800.00	1172.00	903.51	1420.02	77.09	63.63	10882.00	9380.64	12301.50	86.20	76.26	67.32	51.90	81.57	70.46	60.74	79.65	
NTPC Ltd. COAL	4370.00	26310.00	2047.00	1634.72	1841.47	79.86	88.77	19570.00	15646.03	19303.59	79.95	81.05	54.70	50.28	56.64	61.63	54.25	66.93	
CENTRAL THERMAL	6390.00	37260.00	3043.00	2604.81	2869.33	85.60	90.78	27730.00	23659.98	26552.75	85.32	89.11	51.38	54.79	60.35	59.97	56.10	66.80	

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20		2019-20						2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
TOTAL	THERMAL	6390.00	37260.00	3043.00	2604.81	2869.33	85.60	90.78	27730.00	23659.98	26552.75	85.32	89.11	51.38	54.79	60.35	59.97	56.10	66.80
TOTAL BIHAR JHARKHAND		6390.00	37260.00	3043.00	2604.81	2869.33	85.60	90.78	27730.00	23659.98	26552.75	85.32	89.11						
STATE SECTOR																			
TENUGHAT TPS		420.00	2300.00	202.00	148.62	220.67	73.57	67.35	1873.00	1673.04	1859.53	89.32	89.97	64.64	47.56	70.62	67.57	60.35	67.08
TVNL COAL		420.00	2300.00	202.00	148.62	220.67	73.57	67.35	1873.00	1673.04	1859.53	89.32	89.97	64.64	47.56	70.62	67.57	60.35	67.08
STATE SECTOR THERMAL		420.00	2300.00	202.00	148.62	220.67	73.57	67.35	1873.00	1673.04	1859.53	89.32	89.97	64.64	47.56	70.62	67.57	60.35	67.08
SUBERNREKHA-I HPS.		65.00	55.00	4.00	0.00	0.00	0.00	0.00	49.00	0.00	0.38	0.00	0.00						
SUBERNREKHA-II HPS.		65.00	55.00	4.00	0.00	5.71	0.00	0.00	49.00	50.00	33.71	102.04	148.32						
JUUNL HYDRO		130.00	110.00	8.00	0.00	5.71	0.00	0.00	98.00	50.00	34.09	51.02	146.67						
STATE SECTOR HYDRO		130.00	110.00	8.00	0.00	5.71	0.00	0.00	98.00	50.00	34.09	51.02	146.67						
PVT SECTOR																			
MAHADEV PRASAD STPP		540.00	3400.00	294.00	283.75	270.26	96.51	104.99	2486.00	2155.28	2203.85	86.70	97.80	73.18	70.63	67.27	69.75	60.47	61.84
ADHUNIK COAL		540.00	3400.00	294.00	283.75	270.26	96.51	104.99	2486.00	2155.28	2203.85	86.70	97.80	73.18	70.63	67.27	69.75	60.47	61.84
MAITRISHI USHA TPS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CPL COAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAITHON RB TPP		1050.00	7400.00	329.00	684.17	592.46	207.95	115.48	5439.00	4943.61	4818.92	90.89	102.59	42.11	87.58	75.84	78.48	71.34	69.54
MPL COAL		1050.00	7400.00	329.00	684.17	592.46	207.95	115.48	5439.00	4943.61	4818.92	90.89	102.59	42.11	87.58	75.84	78.48	71.34	69.54
JOJOBERA TPS		240.00	1500.00	73.00	144.77	115.10	198.32	125.78	1070.00	1063.25	1149.40	99.37	92.50	40.88	81.08	64.46	67.55	67.12	72.56
TATA PCL COAL		240.00	1500.00	73.00	144.77	115.10	198.32	125.78	1070.00	1063.25	1149.40	99.37	92.50	40.88	81.08	64.46	67.55	67.12	72.56
PVT SECTOR THERMAL		1830.00	12300.00	696.00	1112.69	977.82	159.87	113.79	8995.00	8162.14	8172.17	90.74	99.88	51.12	81.72	71.82	74.47	67.58	67.66
CENTRAL SECTOR																			
BOKARO `B` TPS		210.00	500.00	67.00	0.00	0.00	0.00	0.00	278.00	18.59	94.03	6.69	19.77	42.88	0.00	0.00	20.06	1.34	6.78
BOKARO TPS `A` EXP		500.00	3250.00	291.00	176.38	289.09	60.61	61.01	2307.00	2295.65	2001.80	99.51	114.68	78.23	47.41	77.71	69.91	69.57	60.66
CHANDRAPURA(DVC) TPS		500.00	3200.00	137.00	260.11	291.94	189.86	89.10	2389.00	2524.79	2534.53	105.68	99.62	36.83	69.92	62.28	72.39	76.51	60.96
KODARMA TPP		1000.00	6550.00	576.00	668.14	560.02	116.00	119.31	4821.00	5484.94	4832.56	113.77	113.50	77.42	89.80	75.27	73.05	83.11	73.22

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				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20	2019-20	2019-20			2019-20	2019-20	2019-20			2019-20			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
DVC	COAL	2210.00	13500.00	1071.00	1104.63	1141.05	103.14	96.81	9795.00	10323.97	9462.92	105.40	109.10	65.14	67.18	65.54	67.15	70.78	61.27
NORTH KARANPURA TPP		0.00	400.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NTPC Ltd.	COAL	0.00	400.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRAL	THERMAL	2210.00	13900.00	1075.00	1104.63	1141.05	102.76	96.81	9799.00	10323.97	9462.92	105.36	109.10	65.14	67.18	65.54	67.15	70.78	61.27
PANCHET HPS.		80.00	105.00	0.00	1.56	2.68	0.00	58.21	105.00	154.52	95.94	147.16	161.06						
DVC	HYDRO	80.00	105.00	0.00	1.56	2.68	0.00	58.21	105.00	154.52	95.94	147.16	161.06						
CENTRAL	HYDRO	80.00	105.00	0.00	1.56	2.68	0.00	58.21	105.00	154.52	95.94	147.16	161.06						
TOTAL	THERMAL	4460.00	28500.00	1973.00	2365.94	2339.54	119.92	101.13	20667.00	20159.15	19494.62	97.54	103.41	59.34	71.30	68.51	70.20	68.48	64.35
TOTAL	HYDRO	210.00	215.00	8.00	1.56	8.39	19.50	18.59	203.00	204.52	130.03	100.75	157.29						
TOTAL JHARKHAND		4670.00	28715.00	1981.00	2367.50	2347.93	119.51	100.83	20870.00	20363.67	19624.65	97.57	103.77						
ODISHA																			
STATE SECTOR																			
IB VALLEY TPS		1740.00	9000.00	739.00	792.80	645.32	107.28	122.85	6705.00	6152.83	4306.28	91.76	142.88	57.09	61.24	49.85	58.39	53.58	56.06
OPGC	COAL	1740.00	9000.00	739.00	792.80	645.32	107.28	122.85	6705.00	6152.83	4306.28	91.76	142.88	57.09	61.24	49.85	58.39	53.58	56.06
STATE SECTOR THERMAL		1740.00	9000.00	739.00	792.80	645.32	107.28	122.85	6705.00	6152.83	4306.28	91.76	142.88	57.09	61.24	49.85	58.39	53.58	56.06
MACHKUND HPS		114.75	500.00	40.00	56.22	60.92	140.55	92.28	370.00	484.70	502.54	131.00	96.45						
APGENCO	HYDRO	114.75	500.00	40.00	56.22	60.92	140.55	92.28	370.00	484.70	502.54	131.00	96.45						
BALIMELA HPS.		510.00	1210.00	82.00	92.92	103.25	113.32	90.00	1014.00	1374.25	1267.89	135.53	108.39						
CHIPLIMA HPS		72.00	237.00	15.00	18.18	18.11	121.20	100.39	196.00	270.61	202.53	138.07	133.61						
HIRAKUD HPS		275.50	558.00	24.00	29.69	39.34	123.71	75.47	498.00	538.00	479.02	108.03	112.31						
RENGALI HPS.		250.00	689.00	19.00	32.49	39.53	171.00	82.19	627.00	935.15	535.97	149.15	174.48						
UPPER INDRAVATI HPS.		600.00	1962.00	56.00	10.46	92.54	18.68	11.30	1553.00	1376.32	1767.74	88.62	77.86						
UPPER KOLAB HPS.		320.00	716.00	27.00	33.83	55.51	125.30	60.94	531.00	639.15	600.23	120.37	106.48						
OHPC	HYDRO	2027.50	5372.00	223.00	217.57	348.28	97.57	62.47	4419.00	5133.48	4853.38	116.17	105.77						
STATE SECTOR HYDRO		2142.25	5872.00	263.00	273.79	409.20	104.10	66.91	4789.00	5618.18	5355.92	117.31	104.90						
PVT SECTOR																			

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20	2019-20	2019-20			2019-20	2019-20	2019-20			2019-20			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
KAMALANGA TPS	1050.00	7500.00	642.00	742.62	588.91	115.67	126.10	5940.00	5400.03	4375.46	90.91	123.42	82.18	95.06	75.39	85.71	77.92	63.14	
GMR ENERG COAL	1050.00	7500.00	642.00	742.62	588.91	115.67	126.10	5940.00	5400.03	4375.46	90.91	123.42	82.18	95.06	75.39	85.71	77.92	63.14	
UTKAL TPP (IND BARATH)	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IBPIL COAL	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ICCL IMP	0.00	150.00	13.00	18.10	30.88	139.23	58.61	113.00	155.20	214.53	137.35	72.34							
ICCL COAL	0.00	150.00	13.00	18.10	30.88	139.23	58.61	113.00	155.20	214.53	137.35	72.34	0.00	0.00	0.00	0.00	0.00	0.00	
DERANG TPP	1200.00	4000.00	388.00	439.23	411.26	113.20	106.80	2763.00	4044.55	3607.04	146.38	112.13	43.46	49.20	46.06	34.89	51.07	45.54	
JITPL COAL	1200.00	4000.00	388.00	439.23	411.26	113.20	106.80	2763.00	4044.55	3607.04	146.38	112.13	43.46	49.20	46.06	34.89	51.07	45.54	
LANCO BABANDH TPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LBPL COAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NALCO IMP	0.00	100.00	8.00	18.55	17.50	231.88	106.00	72.00	106.18	19.62	147.47	541.18							
NALCO COAL	0.00	100.00	8.00	18.55	17.50	231.88	106.00	72.00	106.18	19.62	147.47	541.18	0.00	0.00	0.00	0.00	0.00	0.00	
STERLITE TPP	1200.00	100.00	0.00	320.62	0.00	0.00	0.00	0.00	2435.85	74.40	0.00	3273.99	0.00	35.91	0.00	0.00	30.76	0.94	
SEL COAL	1200.00	100.00	0.00	320.62	0.00	0.00	0.00	0.00	2435.85	74.40	0.00	3,273.	0.00	35.91	0.00	0.00	30.76	0.94	
PVT SECTOR THERMAL	3800.00	11850.00	1051.00	1539.12	1048.55	146.44	146.79	8888.00	12141.81	8291.05	136.61	146.44	36.43	53.14	35.38	34.70	47.37	32.12	
CENTRAL SECTOR																			
DARLIPALI STPS	800.00	3150.00	265.00	555.62	31.36	209.67	1771.75	1893.00	3380.50	31.36	178.58	10779.66	22.26	0.00	0.00	26.86	0.00	0.00	
TALCHER (OLD) TPS	460.00	3200.00	280.00	309.17	323.53	110.42	95.56	2419.00	2682.97	2466.98	110.91	108.76	81.81	90.34	94.53	79.68	88.37	81.26	
TALCHER STPS	3000.00	19800.00	1607.00	1791.10	1925.27	111.46	93.03	14532.00	16833.67	13995.24	115.84	120.28	72.00	80.25	86.26	73.39	85.02	70.68	
NTPC Ltd. COAL	4260.00	26150.00	2152.00	2655.89	2280.16	123.41	116.48	18844.00	22897.14	16493.58	121.51	138.82	57.16	81.59	87.36	63.06	85.46	72.09	
CENTRAL THERMAL	4260.00	26150.00	2152.00	2655.89	2280.16	123.41	116.48	18844.00	22897.14	16493.58	121.51	138.82	57.16	81.59	87.36	63.06	85.46	72.09	
TOTAL THERMAL	9800.00	47000.00	3942.00	4987.81	3974.03	126.53	125.51	34437.00	41191.78	29090.91	119.61	141.60	49.72	65.64	58.16	51.55	63.22	51.84	
TOTAL HYDRO	2142.25	5872.00	263.00	273.79	409.20	104.10	66.91	4789.00	5618.18	5355.92	117.31	104.90							
TOTAL ODISHA	11942.25	52872.00	4205.00	5261.60	4383.23	125.13	120.04	39226.00	46809.96	34446.83	119.33	135.89							
SIKKIM																			
STATE SECTOR																			

CENTRAL ELECTRICITY AUTHORITY
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ENERGYWISE - PERFORMANCE STATUS ALL INDIA - REGIONWISE
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STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
TEESTA-III HPS	1200.00	5300.00	192.00	210.29	188.91	109.53	111.32	4779.00	5587.21	5572.33	116.91	100.27						
TUL HYDRO	1200.00	5300.00	192.00	210.29	188.91	109.53	111.32	4779.00	5587.21	5572.33	116.91	100.27						
STATE SECTOR HYDRO	1200.00	5300.00	192.00	210.29	188.91	109.53	111.32	4779.00	5587.21	5572.33	116.91	100.27						
PVT SECTOR																		
JORETHANG LOOP	96.00	408.00	16.00	15.43	15.91	96.44	96.98	376.00	367.66	375.94	97.78	97.80						
DEPL HYDRO	96.00	408.00	16.00	15.43	15.91	96.44	96.98	376.00	367.66	375.94	97.78	97.80						
CHUZACHEN HPS	110.00	500.00	15.00	11.95	11.95	79.67	100.00	466.00	466.34	447.50	100.07	104.21						
GIPL HYDRO	110.00	500.00	15.00	11.95	11.95	79.67	100.00	466.00	466.34	447.50	100.07	104.21						
RONGNICHU HPS	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
MBPC HYDRO	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TASHIDING HPS	97.00	421.00	15.00	12.49	14.67	83.27	85.14	390.00	339.65	407.66	87.09	83.32						
SEPL HYDRO	97.00	421.00	15.00	12.49	14.67	83.27	85.14	390.00	339.65	407.66	87.09	83.32						
DIKCHU HPS	96.00	460.00	10.00	10.77	10.42	107.70	103.36	431.00	433.22	465.33	100.52	93.10						
SKPPPL HYDRO	96.00	460.00	10.00	10.77	10.42	107.70	103.36	431.00	433.22	465.33	100.52	93.10						
PVT SECTOR HYDRO	399.00	1811.00	56.00	50.64	52.95	90.43	95.64	1663.00	1606.87	1696.43	96.62	94.72						
CENTRAL SECTOR																		
RANGIT HPS	60.00	345.00	19.00	13.10	19.41	68.95	67.49	304.00	249.00	312.16	81.91	79.77						
TEESTA V HPS	510.00	2700.00	102.00	107.40	98.38	105.29	109.17	2417.00	2570.52	2553.98	106.35	100.65						
NHPC HYDRO	570.00	3045.00	121.00	120.50	117.79	99.59	102.30	2721.00	2819.52	2866.14	103.62	98.37						
CENTRAL HYDRO	570.00	3045.00	121.00	120.50	117.79	99.59	102.30	2721.00	2819.52	2866.14	103.62	98.37						
TOTAL HYDRO	2169.00	10156.00	369.00	381.43	359.65	103.37	106.06	9163.00	10013.60	10134.90	109.28	98.80						
TOTAL SIKKIM	2169.00	10156.00	369.00	381.43	359.65	103.37	106.06	9163.00	10013.60	10134.90	109.28	98.80						
WEST BENGAL																		
STATE SECTOR																		
D.P.L. TPS	550.00	2800.00	199.00	229.85	168.03	115.50	136.79	2125.00	1842.61	1799.93	86.71	102.37	48.63	56.17	34.22	58.54	50.76	41.32
DPL COAL	550.00	2800.00	199.00	229.85	168.03	115.50	136.79	2125.00	1842.61	1799.93	86.71	102.37	48.63	56.17	34.22	58.54	50.76	41.32
BAKRESWAR TPS	1050.00	6500.00	478.00	739.37	658.54	154.68	112.27	4793.00	5641.80	4912.88	117.71	114.84	61.19	94.65	84.30	69.16	81.41	70.89

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STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BANDEL TPS	330.00	1200.00	57.00	63.60	22.25	111.58	285.84	870.00	777.98	782.67	89.42	99.40	23.22	25.90	9.06	39.94	35.72	35.94
KOLAGHAT TPS	1260.00	4550.00	408.00	127.06	96.31	31.14	131.93	3442.00	1081.34	2518.01	31.42	42.94	43.52	13.55	10.27	41.39	13.00	30.28
SAGARDIGHI TPS	1600.00	7500.00	625.00	868.85	666.27	139.02	130.41	5572.00	6507.33	4903.15	116.79	132.72	52.50	72.99	55.97	52.77	61.62	46.43
SANTALDIH TPS	500.00	3500.00	254.00	343.21	199.25	135.12	172.25	2581.00	2378.39	2682.17	92.15	88.67	68.28	92.26	53.56	78.21	72.07	81.28
WBPDC COAL	4740.00	23250.00	1822.00	2142.09	1642.62	117.57	130.41	17258.00	16386.84	15798.88	94.95	103.72	51.67	60.74	46.58	55.17	52.38	50.50
STATE SECTOR THERMAL	5290.00	26050.00	2021.00	2371.94	1810.65	117.36	131.00	19383.00	18229.45	17598.81	94.05	103.58	51.35	60.27	45.07	55.52	52.21	49.38
HALDIA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
KASBA GT (Liq.)	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
WBPDC NATURAL GAS	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR NATURAL GAS	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
JALDHAKA HPS ST-I	36.00	158.00	5.00	13.73	8.69	274.60	158.00	145.00	179.33	173.96	123.68	103.09						
PURULIA PSS HPS.	900.00	1200.00	110.00	158.19	114.80	143.81	137.80	900.00	947.07	897.75	105.23	105.49						
RAMMAM HPS.	50.00	220.00	12.00	13.31	13.62	110.92	97.72	214.00	230.76	219.35	107.83	105.20						
WBSEDCL HYDRO	986.00	1578.00	127.00	185.23	137.11	145.85	135.10	1259.00	1357.16	1291.06	107.80	105.12						
STATE SECTOR HYDRO	986.00	1578.00	127.00	185.23	137.11	145.85	135.10	1259.00	1357.16	1291.06	107.80	105.12						
PVT SECTOR																		
BUDGE BUDGE TPS	750.00	5627.00	328.00	292.27	328.69	89.11	88.92	4182.00	4034.96	4326.28	96.48	93.27	58.78	52.38	58.91	84.48	81.51	87.40
SOUTHERN REPL. TPS	135.00	600.00	51.00	13.61	24.27	26.69	56.08	451.00	43.65	328.24	9.68	13.30	50.78	13.55	24.16	50.62	4.90	36.84
TITAGARH TPS	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CESC COAL	1125.00	6227.00	379.00	305.88	352.96	80.71	86.66	4633.00	4078.61	4654.52	88.03	87.63	45.28	36.54	42.17	62.40	54.93	62.69
HALDIA TPP	600.00	4300.00	372.00	361.54	382.73	97.19	94.46	3434.00	3323.10	3556.85	96.77	93.43	83.33	80.99	85.74	86.72	83.92	89.82
HEL COAL	600.00	4300.00	372.00	361.54	382.73	97.19	94.46	3434.00	3323.10	3556.85	96.77	93.43	83.33	80.99	85.74	86.72	83.92	89.82
HIRANMAYE TPP	300.00	1000.00	49.00	99.76	0.00	203.59	0.00	766.00	280.46	10.02	36.61	2799.00	21.95	44.70	0.00	38.69	14.16	0.51
HMEL COAL	300.00	1000.00	49.00	99.76	0.00	203.59	0.00	766.00	280.46	10.02	36.61	2,799.	21.95	44.70	0.00	38.69	14.16	0.51
PVT SECTOR THERMAL	2025.00	11527.00	800.00	767.18	735.69	95.90	104.28	8833.00	7682.17	8221.39	86.97	93.44	53.10	50.92	48.83	66.09	57.48	61.51
CENTRAL SECTOR																		
DURGAPUR STEEL TPS	1000.00	6600.00	567.00	302.29	526.14	53.31	57.45	4851.00	3929.35	4675.47	81.00	84.04	76.21	40.63	70.72	73.50	59.54	70.84
DURGAPUR TPS	210.00	500.00	0.00	90.70	67.79	0.00	133.80	411.00	151.78	341.03	36.93	44.51	0.00	58.05	43.39	29.65	10.95	24.61

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STATE WISE DETAILS - EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20		2019-20						2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
MEJIA TPS	2340.00	13000.00	1118.00	1329.69	887.97	118.93	149.74	9665.00	9126.35	9400.54	94.43	97.08	64.22	76.38	51.00	62.58	59.09	60.87	
RAGHUNATHPUR TPP	1200.00	5000.00	427.00	572.67	419.38	134.11	136.55	3943.00	3622.82	4081.67	91.88	88.76	47.83	64.14	46.97	49.79	45.74	51.54	
DVC	COAL	4750.00	25100.00	2112.00	2295.35	1901.28	108.68	120.73	18870.00	16830.30	18498.71	89.19	90.98	59.76	64.95	53.80	60.19	53.69	59.01
FARAKKA STPS		2100.00	12850.00	879.00	957.95	1223.94	108.98	78.27	9529.00	8304.93	9710.81	87.15	85.52	56.26	61.31	78.34	68.75	59.92	70.06
NTPC Ltd.	COAL	2100.00	12850.00	879.00	957.95	1223.94	108.98	78.27	9529.00	8304.93	9710.81	87.15	85.52	56.26	61.31	78.34	68.75	59.92	70.06
CENTRAL	THERMAL	6850.00	37950.00	2991.00	3253.30	3125.22	108.77	104.10	28399.00	25135.23	28209.52	88.51	89.10	58.69	63.84	61.32	62.82	55.60	62.40
MAITHON HPS.		63.20	101.00	3.00	4.45	4.32	148.33	103.01	89.00	169.02	64.70	189.91	261.24						
DVC	HYDRO	63.20	101.00	3.00	4.45	4.32	148.33	103.01	89.00	169.02	64.70	189.91	261.24						
TEESTA LOW DAM-III HPS		132.00	550.00	20.00	18.35	18.07	91.75	101.55	485.00	500.80	534.89	103.26	93.63						
TEESTA LOW DAM-IV HPS		160.00	720.00	24.00	24.86	25.29	103.58	98.30	660.00	662.29	677.58	100.35	97.74						
NHPC	HYDRO	292.00	1270.00	44.00	43.21	43.36	98.20	99.65	1145.00	1163.09	1212.47	101.58	95.93						
CENTRAL	HYDRO	355.20	1371.00	47.00	47.66	47.68	101.40	99.96	1234.00	1332.11	1277.17	107.95	104.30						
TOTAL	THERMAL	14165.00	75527.00	5812.00	6392.42	5671.56	109.99	112.71	56615.00	51046.85	54029.72	90.16	94.48	55.15	60.66	53.40	60.56	54.60	57.35
TOTAL	NATURAL	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	1341.20	2949.00	174.00	232.89	184.79	133.84	126.03	2493.00	2689.27	2568.23	107.87	104.71						
TOTAL WEST BENGAL		15586.20	78476.00	5986.00	6625.31	5856.35	110.68	113.13	59108.00	53736.12	56597.95	90.91	94.94						

CENTRAL ELECTRICITY AUTHORITY
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STATE WISE DETAILS - NORTH EASTERN REGION

CATEGORY / REGIONS / STATE / STATIONS	Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
NORTH EASTERN REGION																		
ARUNACHAL PRADESH																		
CENTRAL SECTOR																		
KAMENG HPS	300.00	2150.00	132.00	125.51	0.00	95.08	0.00	1792.00	1238.18	0.00	69.09	0.00						
PARE	110.00	460.00	24.00	18.33	19.38	76.38	94.58	408.00	479.24	425.52	117.46	112.62						
RANGANADI HPS.	405.00	1255.00	44.00	43.60	49.86	99.09	87.44	1154.00	1283.31	1163.20	111.21	110.33						
NEEPCO. HYDRO	815.00	3865.00	200.00	187.44	69.24	93.72	270.71	3354.00	3000.73	1588.72	89.47	188.88						
CENTRAL HYDRO	815.00	3865.00	200.00	187.44	69.24	93.72	270.71	3354.00	3000.73	1588.72	89.47	188.88						
TOTAL HYDRO	815.00	3865.00	200.00	187.44	69.24	93.72	270.71	3354.00	3000.73	1588.72	89.47	188.88						
TOTAL ARUNACHAL PRADESH	815.00	3865.00	200.00	187.44	69.24	93.72	270.71	3354.00	3000.73	1588.72	89.47	188.88						
ASSAM																		
STATE SECTOR																		
LAKWA GT	97.20	250.00	21.00	39.71	40.30	189.10	98.54	181.00	299.44	298.44	165.44	100.34						
LAKWA REPLACEMENT POWER PROJECT	69.76	519.00	42.00	46.63	34.50	111.02	135.16	385.00	343.96	382.53	89.34	89.92						
NAMRUP CCPP	162.40	250.00	20.00	25.60	24.00	128.00	106.67	180.00	155.24	183.94	86.24	84.40						
APGCL NATURAL GAS	329.36	1019.00	83.00	111.94	98.80	134.87	113.30	746.00	798.64	864.91	107.06	92.34						
STATE SECTOR NATURAL GAS	329.36	1019.00	83.00	111.94	98.80	134.87	113.30	746.00	798.64	864.91	107.06	92.34						
KARBI LANGPI HPS.	100.00	380.00	14.00	2.19	24.21	15.64	9.05	359.00	150.83	361.68	42.01	41.70						
APGCL HYDRO	100.00	380.00	14.00	2.19	24.21	15.64	9.05	359.00	150.83	361.68	42.01	41.70						
STATE SECTOR HYDRO	100.00	380.00	14.00	2.19	24.21	15.64	9.05	359.00	150.83	361.68	42.01	41.70						
CENTRAL SECTOR																		
BONGAIGAON TPP	750.00	4050.00	328.00	222.78	383.57	67.92	58.08	2960.00	2121.97	2920.96	71.69	72.65	58.78	39.92	68.74	59.80	42.87	59.01
NTPC Ltd. COAL	750.00	4050.00	328.00	222.78	383.57	67.92	58.08	2960.00	2121.97	2920.96	71.69	72.65	58.78	39.92	68.74	59.80	42.87	59.01
CENTRAL THERMAL	750.00	4050.00	328.00	222.78	383.57	67.92	58.08	2960.00	2121.97	2920.96	71.69	72.65	58.78	39.92	68.74	59.80	42.87	59.01
KATHALGURI CCPP	291.00	1593.00	127.00	135.75	130.44	106.89	104.07	1177.00	1104.96	1235.48	93.88	89.44						
NEEPCO. NATURAL GAS	291.00	1593.00	127.00	135.75	130.44	106.89	104.07	1177.00	1104.96	1235.48	93.88	89.44						

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CATEGORY / REGIONS / STATE / STATIONS		Monitored Capacity (MW)	Target APR 2020 to MAR 2021	GENERATION (GWH)										PLANT LOAD FACTOR (%)					
				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20	2019-20	2019-20			2019-20	2019-20	2019-20			2019-20			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
CENTRAL	NATURAL GAS	291.00	1593.00	127.00	135.75	130.44	106.89	104.07	1177.00	1104.96	1235.48	93.88	89.44						
	KHONDONG HPS.	50.00	179.00	0.00	20.15	5.01	0.00	402.20	169.00	49.12	157.38	29.07	31.21						
	KOPILI HPS.	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.90	0.00	0.00						
NEEPCO.	HYDRO	250.00	179.00	0.00	20.15	5.01	0.00	402.20	169.00	49.12	874.28	29.07	5.62						
CENTRAL	HYDRO	250.00	179.00	0.00	20.15	5.01	0.00	402.20	169.00	49.12	874.28	29.07	5.62						
TOTAL	THERMAL	750.00	4050.00	328.00	222.78	383.57	67.92	58.08	2960.00	2121.97	2920.96	71.69	72.65	58.78	39.92	68.74	59.80	42.87	59.01
TOTAL	NATURAL	620.36	2612.00	210.00	247.69	229.24	117.95	108.05	1923.00	1903.60	2100.39	98.99	90.63						
TOTAL	HYDRO	350.00	559.00	14.00	22.34	29.22	159.57	76.45	528.00	199.95	1235.96	37.87	16.18						
TOTAL ASSAM		1720.36	7221.00	552.00	492.81	642.03	89.28	76.76	5411.00	4225.52	6257.31	78.09	67.53						
MANIPUR																			
STATE SECTOR																			
	LEIMAKHONG DG	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ED, Manipur	DIESEL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
STATE SECTOR	THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
CENTRAL SECTOR																			
	LOKTAK HPS.	105.00	600.00	50.00	73.87	34.53	147.74	213.93	498.00	512.24	308.06	102.86	166.28						
NHPC	HYDRO	105.00	600.00	50.00	73.87	34.53	147.74	213.93	498.00	512.24	308.06	102.86	166.28						
CENTRAL	HYDRO	105.00	600.00	50.00	73.87	34.53	147.74	213.93	498.00	512.24	308.06	102.86	166.28						
TOTAL	THERMAL	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
TOTAL	HYDRO	105.00	600.00	50.00	73.87	34.53	147.74	213.93	498.00	512.24	308.06	102.86	166.28						
TOTAL MANIPUR		141.00	600.00	50.00	73.87	34.53	147.74	213.93	498.00	512.24	308.06	102.86	166.28						
MEGHALAYA																			
STATE SECTOR																			
	KYRDEMKULAI HPS.	60.00	112.00	10.00	16.17	16.71	161.70	96.77	91.00	129.28	114.16	142.07	113.24						
	MYNTDU(LESHKA) St-1 HPS	126.00	380.00	7.00	4.50	5.53	64.29	81.37	365.00	413.30	412.71	113.23	100.14						
	NEW UMTRU HPS	40.00	164.00	9.00	17.23	15.94	191.44	108.09	143.00	199.86	156.09	139.76	128.04						

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			DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
			PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH 2019-20	PROGRAM	ACTUAL	ACTUAL SAME PERIOD 2019-20
			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
UMIAM HPS ST-I	36.00	90.00	11.00	11.80	17.95	107.27	65.74	74.00	122.64	87.55	165.73	140.08						
UMIAM HPS ST-IV	60.00	174.00	10.00	17.46	15.92	174.60	109.67	150.00	153.90	138.95	102.60	110.76						
MeECL HYDRO	322.00	920.00	47.00	67.16	72.05	142.89	93.21	823.00	1018.98	909.46	123.81	112.04						
STATE SECTOR HYDRO	322.00	920.00	47.00	67.16	72.05	142.89	93.21	823.00	1018.98	909.46	123.81	112.04						
TOTAL HYDRO	322.00	920.00	47.00	67.16	72.05	142.89	93.21	823.00	1018.98	909.46	123.81	112.04						
TOTAL MEGHALAYA	322.00	920.00	47.00	67.16	72.05	142.89	93.21	823.00	1018.98	909.46	123.81	112.04						
MIZORAM																		
CENTRAL SECTOR																		
TUIRIAL HPS	60.00	210.00	16.00	15.11	22.10	94.44	68.37	178.00	124.08	151.47	69.71	81.92						
NEEPCO. HYDRO	60.00	210.00	16.00	15.11	22.10	94.44	68.37	178.00	124.08	151.47	69.71	81.92						
CENTRAL HYDRO	60.00	210.00	16.00	15.11	22.10	94.44	68.37	178.00	124.08	151.47	69.71	81.92						
TOTAL HYDRO	60.00	210.00	16.00	15.11	22.10	94.44	68.37	178.00	124.08	151.47	69.71	81.92						
TOTAL MIZORAM	60.00	210.00	16.00	15.11	22.10	94.44	68.37	178.00	124.08	151.47	69.71	81.92						
NAGALAND																		
CENTRAL SECTOR																		
DOYANG HPS.	75.00	218.00	7.00	5.58	12.04	79.71	46.35	207.00	177.54	162.04	85.77	109.57						
NEEPCO. HYDRO	75.00	218.00	7.00	5.58	12.04	79.71	46.35	207.00	177.54	162.04	85.77	109.57						
CENTRAL HYDRO	75.00	218.00	7.00	5.58	12.04	79.71	46.35	207.00	177.54	162.04	85.77	109.57						
TOTAL HYDRO	75.00	218.00	7.00	5.58	12.04	79.71	46.35	207.00	177.54	162.04	85.77	109.57						
TOTAL NAGALAND	75.00	218.00	7.00	5.58	12.04	79.71	46.35	207.00	177.54	162.04	85.77	109.57						
TRIPURA																		
STATE SECTOR																		
BARAMURA GT	58.50	180.00	16.00	14.43	14.82	90.19	97.37	135.00	127.81	195.74	94.67	65.30						
ROKHIA GT	111.00	390.00	34.00	29.35	36.84	86.32	79.67	298.00	268.06	339.03	89.95	79.07						

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				DEC-2020					APR-2020-DEC-2020					DEC-2020			APR-2020-DEC-2020		
				PROGRAM	ACTUAL	ACTUAL SAME MONTH	% OF PRO- GRAM (4/3)	% OF LAST YEAR (4/5)	PROGRAM	ACTUAL	ACTUAL SAME PERIOD	% OF PROGRAM (9/8)	% OF LAST YEAR (9/10)	PROGRAM	ACTUAL	ACTUAL SAME MONTH	PROGRAM	ACTUAL	ACTUAL SAME PERIOD
						2019-20					2019-20		2019-20						2019-20
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
TSECL	NATURAL GAS	169.50	570.00	50.00	43.78	51.66	87.56	84.75	433.00	395.87	534.77	91.42	74.03						
STATE SECTOR	NATURAL GAS	169.50	570.00	50.00	43.78	51.66	87.56	84.75	433.00	395.87	534.77	91.42	74.03						
CENTRAL SECTOR																			
AGARTALA GT		135.00	617.00	53.00	81.52	75.74	153.81	107.63	464.00	647.98	565.36	139.65	114.61						
MONARCHAK CCPP		101.00	617.00	55.00	48.05	71.87	87.36	66.86	470.00	340.26	532.83	72.40	63.86						
NEEPCO.	NATURAL GAS	236.00	1234.00	108.00	129.57	147.61	119.97	87.78	934.00	988.24	1098.19	105.81	89.99						
TRIPURA CCPP		726.60	4759.00	413.00	406.73	258.49	98.48	157.35	3558.00	3880.20	3281.04	109.06	118.26						
ONGC	NATURAL GAS	726.60	4759.00	413.00	406.73	258.49	98.48	157.35	3558.00	3880.20	3281.04	109.06	118.26						
CENTRAL	NATURAL GAS	962.60	5993.00	521.00	536.30	406.10	102.94	132.06	4492.00	4868.44	4379.23	108.38	111.17						
TOTAL	NATURAL	1132.10	6563.00	571.00	580.08	457.76	101.59	126.72	4925.00	5264.31	4914.00	106.89	107.13						
TOTAL TRIPURA		1132.10	6563.00	571.00	580.08	457.76	101.59	126.72	4925.00	5264.31	4914.00	106.89	107.13						

* PROVISIONAL BASED ON ACTUAL-CUM-ASSESSMENT